

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	29,054,463.87	8,399,723.57	7,215,413.02	130.12	0.00	44,669,730.58
Research & Sponsored Programs	13,686,924.90	3,258,777.67	8,645,379.19	13,731.97	0.00	25,604,813.73
Public Service	1,293,449.08	406,586.26	670,432.86	0.00	0.00	2,370,468.20
Academic Support	7,756,884.21	2,678,877.64	1,935,343.03	2,568.68	0.00	12,373,673.56
Student Services	3,297,885.96	1,131,388.03	1,696,268.99	2,866.62	0.00	6,128,409.60
Institutional Support	8,193,009.57	6,960,414.72	13,175,525.56	10,117.14	0.00	28,339,066.99
Operations and Maintenance	3,634,018.59	1,272,034.43	(11,963,077.60)	2,243,602.88	0.00	(4,813,421.70)
Student Financial Aid	37,315.23	4,816.24	11,163.33	0.00	0.00	53,294.80
Auxiliary Services	8,143,559.73	2,377,588.06	23,960,158.76	337,951.83	0.00	34,819,258.38
Nonoperating Funds	0.00	0.00	489.43	0.00	0.00	489.43
No Program Code Assigned	4,799,050.74	1,552,154.07	(629,887.07)	927.00	0.00	5,722,244.74
Subtotal, current funds	79,896,561.88	28,042,360.69	44,717,209.50	2,611,896.24	0.00	155,268,028.31
Campuses - other funds	13,246.00	4,058.85	26,360,792.69	2,018.40	14,668,834.17	41,048,950.11
Affiliated entities	759,929.14	286,861.65	(1,274,711.77)	0.00	0.00	(227,920.98)
Funds Not Coded to Fsubcamp	0.00	0.00	3,387.30	0.00	0.00	3,387.30
Total	80,669,737.02	28,333,281.19	69,806,677.72	2,613,914.64	14,668,834.17	196,092,444.74

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	38,640,393.52	4,488,791.57	0.00	(8.46)	915,944.71	624,609.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,669,730.58
Research & Sponsored Programs	3,119,122.24	654,528.56	0.00	0.00	113,302.22	20,480,442.58	1,237,418.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,604,813.73
Public Service	1,685,580.39	387,352.58	0.00	0.00	297,389.75	145.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370,468.20
Academic Support	10,944,391.74	768,219.97	0.00	(37,326.41)	667,017.21	31,371.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,373,673.56
Student Services	4,840,461.59	1,007,246.79	0.00	0.00	259,439.48	21,261.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,128,409.60
Institutional Support	21,897,780.79	6,324,769.01	0.00	54,376.88	46,613.15	15,527.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,339,066.99
Operations and Maintenance	(5,525,446.28)	711,215.24	0.00	0.00	809.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,813,421.70)
Student Financial Aid	7,420.14	0.00	0.00	0.00	30,274.81	15,599.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,294.80
Auxiliary Services	0.00	0.00	34,819,258.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,819,258.38
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.43
No Program Code Assigned	1,842,290.48	1,560,671.71	807,618.14	4,583.34	80,887.62	1,203,881.82	222,311.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,722,244.74
Subtotal, current funds	77,451,994.61	15,902,795.43	35,626,876.52	21,625.35	2,411,678.29	22,392,838.92	1,459,729.76	489.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,268,028.31
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,190.15	131.60	0.00	0.00	24,889,766.36	16,141,862.00	0.00	0.00	41,048,950.11
Affiliated entities	0.00	(252,888.10)	0.00	0.00	24,967.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(227,920.98)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	3,387.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.30
Total	77,451,994.61	15,649,907.33	35,626,876.52	21,625.35	2,436,645.41	22,396,226.22	1,459,729.76	489.43	17,190.15	131.60	0.00	0.00	24,889,766.36	16,141,862.00	0.00	0.00	196,092,444.74

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2016 Fiscal Period 03

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	29,054,463.87	13,686,924.90	1,293,449.08	7,756,884.21	3,297,885.96	8,193,009.57	3,634,018.59	37,315.23	8,143,559.73	0.00	0.00	4,799,050.74	79,896,561.88
Fringe Benefits	8,399,723.57	3,258,777.67	406,586.26	2,678,877.64	1,131,388.03	6,960,414.72	1,272,034.43	4,816.24	2,377,588.06	0.00	0.00	1,552,154.07	28,042,360.69
Supplies & Services	7,215,413.02	8,645,379.19	670,432.86	1,935,343.03	1,696,268.99	13,175,525.56	(11,963,077.60)	11,163.33	23,960,158.76	0.00	489.43	(629,887.07)	44,717,209.50
Utilities	130.12	13,731.97	0.00	2,568.68	2,866.62	10,117.14	2,243,602.88	0.00	337,951.83	0.00	0.00	927.00	2,611,896.24
Subtotal, current funds	44,669,730.58	25,604,813.73	2,370,468.20	12,373,673.56	6,128,409.60	28,339,066.99	(4,813,421.70)	53,294.80	34,819,258.38	0.00	489.43	5,722,244.74	155,268,028.31
Campuses - other funds													
	0.00	0.00	0.00	0.00	2,108.44	(375.00)	25,227,747.49	15,213.31	0.00	14,394,861.51	0.00	1,409,394.36	41,048,950.11
Affiliated entities	0.00	0.00	0.00	0.00	0.00	(233,031.16)	0.00	0.00	0.00	0.00	0.00	5,110.18	(227,920.98)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.30	3,387.30
Total	44,669,730.58	25,604,813.73	2,370,468.20	12,373,673.56	6,130,518.04	28,105,660.83	20,414,325.79	68,508.11	34,819,258.38	14,394,861.51	489.43	7,140,136.58	196,092,444.74

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total	
Campuses - current funds																		
Salaries & Wages	51,408,185.84	6,316,829.75	8,613,864.93	(1.12)	973,659.36	11,581,362.84	1,002,660.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,896,561.88
Fringe Benefits	16,975,440.97	5,705,137.27	2,553,123.51	0.00	184,801.76	2,502,389.85	121,467.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,042,360.69
Supplies & Services	7,366,601.07	3,312,493.10	24,121,936.25	21,626.47	1,253,105.89	8,306,807.32	334,149.97	489.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,717,209.50
Utilities	1,701,766.73	568,335.31	337,951.83	0.00	111.28	2,278.91	1,452.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611,896.24
Subtotal, current funds	77,451,994.61	15,902,795.43	35,626,876.52	21,625.35	2,411,678.29	22,392,838.92	1,459,729.76	489.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,268,028.31
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,190.15	131.60	0.00	0.00	24,889,766.36	16,141,862.00	0.00	0.00	0.00	41,048,950.11
Affiliated entities	0.00	(252,888.10)	0.00	0.00	24,967.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(227,920.98)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	3,387.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.30
Total	77,451,994.61	15,649,907.33	35,626,876.52	21,625.35	2,436,645.41	22,396,226.22	1,459,729.76	489.43	17,190.15	131.60	0.00	0.00	24,889,766.36	16,141,862.00	0.00	0.00	0.00	196,092,444.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	157,319.74	48,511.46	122,121.83	0.00	0.00	327,953.03
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	6,590.83	0.00	0.00	10,440.83
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	3,877.05	0.00	0.00	7,201.06
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	12,573.49	1,188.02	120.00	0.00	0.00	13,881.51
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	8,181.96	0.00	0.00	8,181.96
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	720.90	0.00	0.00	720.90
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	39,919.28	1,444.13	19,345.35	0.00	0.00	60,708.76
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	30,684.55	0.00	0.00	30,684.55
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	33,478.56	6,726.82	50,643.95	0.00	0.00	90,849.33
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	21,640.57	0.00	0.00	21,640.57
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	210.53	0.00	0.00	210.53
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	603.50	50.70	65.42	0.00	0.00	719.62
14NF31	Cinnamlddehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,412.56	0.00	0.00	2,412.56
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	1,986.45	0.00	0.00	1,986.45
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	4,981.42	1,858.07	341.96	0.00	0.00	7,181.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	47.95	4.03	1,241.23	0.00	0.00	1,293.21
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(50.39)	0.00	0.00	(50.39)
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,389.02	3,129.09	2,389.49	0.00	0.00	13,907.60
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	1,620.25	604.36	5,475.23	0.00	0.00	7,699.84
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	362.55	30.45	1,119.01	0.00	0.00	1,512.01
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(89,833.04)	0.00	0.00	(89,833.04)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	3,606.07	0.00	0.00	3,606.07
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	40,133.37	0.00	0.00	40,133.37
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	130.75	0.00	0.00	130.75
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	1,928.87	0.00	0.00	1,928.87
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	119.00	0.00	0.00	119.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	14,881.35	2,278.12	1,469.07	0.00	0.00	18,628.54
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	7,541.98	633.53	0.00	0.00	0.00	8,175.51
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	154.99	0.00	0.00	154.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	6,503.20	1,130.14	1,493.82	29.85	0.00	9,157.01
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	5,997.38	0.00	6,227.79	0.00	0.00	12,225.17
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	13,019.74	4,554.65	2,100.61	0.00	0.00	19,675.00
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	99.44	0.00	86.95	0.00	0.00	186.39
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	1,072.00	0.00	0.00	1,072.00
1DB037	Project Smart	UBDPST	Project Smart	59,739.93	4,501.27	88,460.09	0.00	0.00	152,701.29
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	2,914.36	18.21	(1,739.70)	0.00	0.00	1,192.87
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	6,218.80	442.99	1,560.27	0.00	0.00	8,222.06
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	537.44	0.00	0.00	537.44
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	34.50	0.00	0.00	34.50
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	5,217.00	0.00	514.71	0.00	0.00	5,731.71
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	0.00	0.00	0.00	1,584.33
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	2,631.71	0.00	0.00	4,771.84
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	918.25	0.00	0.00	918.25
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	50.00	0.00	0.00	50.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	85,917.27	7,217.07	0.00	0.00	0.00	93,134.34
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	2,000.00	0.00	0.00	9,311.78
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,649.06)	0.00	6,119.04	0.00	0.00	4,469.98
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAC	PI Adrienne Kovach	0.00	0.00	1,047.00	0.00	0.00	1,047.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	240.36	0.00	0.00	240.36
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	139.80	0.00	0.00	139.80
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,895.99	0.00	0.00	1,895.99
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	1,352.69	0.00	0.00	1,352.69
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	2,338.00	0.00	3,721.35	0.00	0.00	6,059.35
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	(710.97)	0.00	0.00	(710.97)
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	312.50	0.00	0.00	312.50
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	636.08	0.00	0.00	636.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	200.00	0.00	3,521.80	0.00	0.00	3,721.80
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	94.46	0.00	0.00	94.46
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	848.07	0.00	0.00	4,132.98
1DBFC1	PI Feixia Chu	UBMFCF	PI Feixia Chu	0.00	0.00	2,973.10	0.00	0.00	2,973.10
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	268.00	0.00	0.00	268.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	3,961.21	0.00	0.00	3,961.21
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,485.19	0.00	0.00	1,485.19
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	14,262.79	1,893.00	12,905.47	0.00	0.00	29,061.26
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	2,299.00	0.00	0.00	2,299.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	880.00	0.00	0.00	880.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	(207.78)	0.00	0.00	(207.78)
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	907.40	0.00	0.00	907.40
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	2,349.58	0.00	0.00	2,349.58
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	593.64	0.00	0.00	593.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	0.00	0.00	(660.88)	0.00	0.00	(660.88)
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	2,777.97	233.38	5,833.34	0.00	0.00	8,844.69
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	650.39	0.00	0.00	650.39
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	84.59	0.00	0.00	84.59
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,677.33	0.00	0.00	1,677.33
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,216.52	0.00	0.00	1,216.52
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	203.06	0.00	0.00	203.06
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	398.38	0.00	40.80	0.00	0.00	439.18
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	6,642.70	314.39	4,808.66	0.00	0.00	11,765.75
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	232.60	0.00	0.00	232.60
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	3,546.69	0.00	0.00	3,546.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	247.74	0.00	0.00	247.74
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,078.75	0.00	0.00	1,078.75
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,466.66	0.00	0.00	1,466.66
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,250.53	525.05	5,934.43	0.00	0.00	12,710.01
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	448.45	0.00	0.00	448.45
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	(200.00)	(16.80)	0.00	0.00	0.00	(216.80)
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	682.50	0.00	0.00	682.50
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVCO	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	3,751.29	869.31	2,117.71	0.00	0.00	6,738.31
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(2,229.81)	(869.63)	2,077.64	0.00	0.00	(1,021.80)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIH	PI Hunt Howell	0.00	0.00	756.30	0.00	0.00	756.30
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	(3,508.80)	0.00	0.00	(3,508.80)
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	183.55	0.00	0.00	183.55
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,872.78	149.91	328.96	0.00	0.00	2,351.65
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	514.10	0.00	0.00	514.10
1DC007	Project Search	UCEDUC	Education	3,906.88	328.17	500.00	0.00	0.00	4,735.05
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	110,224.94	19,124.23	49,784.95	0.00	0.00	179,134.12
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	168,711.20	14,008.25	183,877.65	0.00	0.00	366,597.10
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	265.22	0.00	0.00	265.22
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	51,537.83	4,329.14	16,231.03	0.00	0.00	72,098.00
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	362.50	0.00	0.00	0.00	0.00	362.50
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	19,935.75	3,833.06	29,421.52	0.00	0.00	53,190.33
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	275.40	0.00	0.00	275.40
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	11,011.96	0.00	0.00	11,011.96
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	2,774.94	0.00	0.00	2,774.94
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	15,653.62	1,314.92	47.86	0.00	0.00	17,016.40
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	5,643.01	451.35	391.51	0.00	0.00	6,485.87
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	96.00	0.00	0.00	96.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	238.98	0.00	0.00	238.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	180.83	0.00	0.00	180.83
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	88.56	0.00	0.00	88.56
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	1,813.00	0.00	0.00	1,813.00
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	41.94
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	186.00	0.00	0.00	186.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				808.75	312.51	(1,113.44)	0.00	0.00	7.82
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballesterio	0.00	0.00	(4,328.00)	0.00	0.00	(4,328.00)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	2,471.27	921.01	1,124.90	0.00	0.00	4,517.18
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballesterio	0.00	0.00	1,625.80	0.00	0.00	1,625.80
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	24.00	0.00	0.00	24.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	17,812.57	1,288.78	8,937.00	0.00	0.00	28,038.35
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	7,875.85	0.00	0.00	15,816.44
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	12,632.53	0.00	0.00	20,717.53
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	49,443.53	4,153.26	8,116.94	0.00	0.00	61,713.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	5,640.44	0.00	0.00	15,479.44
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	18,435.94	0.00	140,497.48	0.00	0.00	158,933.42
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	83.88	0.00	0.00	83.88
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	96.70	0.00	0.00	96.70
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	435.78	36.60	2,295.54	0.00	0.00	2,767.92
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	722.05	0.00	0.00	722.05
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	4,502.18	196.43	4,610.80	0.00	0.00	9,309.41
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	208.90	0.00	0.00	1,292.90
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,579.64	0.00	0.00	2,579.64
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	442.13	0.00	0.00	442.13
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	81.60	0.00	0.00	81.60
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,871.80	0.00	0.00	1,871.80
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,076.27	0.00	0.00	2,076.27
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	91.50	0.00	0.00	91.50
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	277.65	0.00	0.00	277.65
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	2,118.54	0.00	0.00	2,118.54
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	390.83	0.00	0.00	390.83
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	1,634.26	98.22	5,893.13	0.00	0.00	7,625.61
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	750.74	0.00	0.00	750.74
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	153.00	0.00	0.00	153.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	5,553.94	466.53	6,234.70	0.00	0.00	12,255.17
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	23,859.30	1,957.14	74,016.92	0.00	0.00	99,833.36
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	0.00	0.00	0.00	3,841.18
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,486.41	208.85	2,630.00	0.00	0.00	5,325.26
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	194.02	0.00	0.00	194.02
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,106.10	425.54	1,523.64	0.00	0.00	7,055.28
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	12,512.61	867.12	134.27	0.00	0.00	13,514.00
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	596.60	0.00	0.00	596.60
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,519.98	0.00	0.00	5,462.43
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	930.69	0.00	0.00	930.69
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	586.63	0.00	0.00	586.63
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	810.21	0.00	0.00	810.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	118.75	0.00	1,559.83	0.00	0.00	1,678.58
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	425.76	0.00	0.00	4,861.81
1DDO00	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,450.36	0.00	0.00	1,450.36
1DDOEO	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	1,040.97	67.20	303.96	0.00	0.00	1,412.13
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	9,965.74	320.19	3,312.26	0.00	0.00	13,598.19
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	3,652.33	109.39	2,800.75	0.00	0.00	6,562.47
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDR02	PI Russell Carr	UDKER0	PI Russell Carr	0.00	0.00	63.81	0.00	0.00	63.81
1DDR03	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	8,833.28	0.00	0.00	8,833.28
1DDR00	PI Robert Henry	UDCER0	PI Robert Henry	150.00	0.00	(190.00)	0.00	0.00	(40.00)
1DDR00	PI Richard Johnson	UDCHR0	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDR01	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	59.00	0.00	0.00	59.00
1DDR00	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	237.64	0.00	0.00	237.64
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	949.00	0.00	0.00	949.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	24,876.98	5,973.70	208.79	0.00	0.00	31,059.47
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCEB0	PI Thomas Ballestero	200.00	16.80	884.95	0.00	0.00	1,101.75
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	20,101.68	992.05	688.72	0.00	0.00	21,782.45
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	95.21	0.00	0.00	95.21
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	140.00	0.00	0.00	140.00
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,090.31	763.58	213.91	0.00	0.00	10,067.80
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	2,189.75	0.00	2,648.00	0.00	0.00	4,837.75
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	897.43	0.00	(272.50)	0.00	0.00	624.93
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	2.50	0.00	5,089.40	0.00	0.00	5,091.90
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	528.84	0.00	0.00	528.84
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	190.57	0.00	0.00	190.57
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	2,920.98	1,139.17	89.72	0.00	0.00	4,149.87
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG0	Hospitality Management	3,042.34	255.55	800.00	0.00	0.00	4,097.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	188.27	0.00	0.00	188.27
1DZAPA	PI Alexander Pszeny	UZESAP	PI Alexander Pszeny	0.00	0.00	65.00	0.00	0.00	65.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(10.48)	0.00	0.00	(10.48)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	3,194.69	0.00	0.00	3,194.69
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	9.75	0.00	0.00	9.75
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	39.83	0.00	0.00	39.83
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	3,839.51	0.00	0.00	3,839.51
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	5,601.74	0.00	0.00	5,601.74
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	59.99	0.00	0.00	59.99
1DZCJA	PI Carolyn Jordan	UZESCL	PI Carolyn Jordan	0.00	0.00	132.85	0.00	0.00	132.85
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	2.95	1.06	850.19	0.00	0.00	854.20
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	8,787.98	2,068.56	76.21	0.00	0.00	10,932.75
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,339.16	27.02	4.69	0.00	0.00	2,370.87
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	33.31	0.00	0.00	33.31
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	152.50	0.00	0.00	152.50
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	175.57	0.00	0.00	175.57
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	1,302.63	42.00	(533.52)	0.00	0.00	811.11
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,902.69	0.00	0.00	1,902.69
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	40,153.00	3,372.85	2,090.24	0.00	0.00	45,616.09
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	(1,924.80)	0.00	0.00	(1,924.80)
1DZELA	PI Eric Lund Help Account	UZSEPL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	10,421.92	888.26	992.62	0.00	0.00	12,302.80
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	258.70	0.00	0.00	258.70
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	222.48	0.00	0.00	222.48
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	697.60	0.00	0.00	697.60
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	0.93	0.00	0.00	7,521.36
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	12,269.38	1,030.64	68.83	0.00	0.00	13,368.85
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	108.24	9.07	138.70	0.00	0.00	256.01
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	383.02	149.37	3,238.60	0.00	0.00	3,770.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	995.17	0.00	0.00	995.17
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	5,778.98	0.00	0.00	5,778.98
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	2,189.75	0.00	1,858.76	0.00	0.00	4,048.51
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,991.88	251.32	2,337.55	0.00	0.00	5,580.75
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	1,056.33	0.00	0.00	1,056.33
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	109.19	0.00	0.00	109.19
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	(4,955.97)	848.33	494.40	0.00	0.00	(3,613.24)
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	5.00	0.00	53.89	0.00	0.00	58.89
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	108,456.97	0.00	0.00	108,456.97
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	9.08	0.00	0.00	9.08
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	79.56	0.00	0.00	79.56
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMH	PI Mark Fahnestock	0.00	0.00	35.97	0.00	0.00	35.97
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	24,063.44	1,874.83	4,982.51	0.00	0.00	30,920.78
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	2,342.37	0.00	0.00	2,342.37
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	45.92	0.00	0.00	45.92
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	158.02	0.00	0.00	158.02
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	6,062.45	2,364.35	5,025.42	0.00	0.00	13,452.22
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.36	0.00	0.00	0.36
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	2,262.20	0.00	0.00	2,262.20
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	216.47	18.21	(177.64)	0.00	0.00	57.04
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	329.15	0.00	0.00	329.15
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	0.00	0.00	770.98	0.00	0.00	770.98
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,795.16	1,509.58	306.58	0.00	0.00	9,611.32
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	3,963.70	0.00	0.00	3,963.70
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,039.54	0.00	0.00	1,039.54
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	262.00	0.00	0.00	262.00
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	(45.00)	0.00	0.00	(45.00)
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	3,608.14	0.00	0.00	5,943.08
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	357.27	0.00	0.00	357.27
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	9,268.18	3,567.77	114.58	0.00	0.00	12,950.53
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	28,202.29	9,614.97	6,323.21	0.00	0.00	44,140.47
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	9,912.00	832.61	0.00	0.00	0.00	10,744.61
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	3,127.22	19.58	0.00	3,146.80
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	380.25	0.00	20.64	0.00	0.00	400.89
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DZSFA	PI Steve Frokking	UZESSF	PI Stephen Frokking	0.00	0.00	(212.94)	0.00	0.00	(212.94)

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Instruction								
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	604.00	0.00	0.00	0.00	604.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	1,437.38	0.00	2,607.38
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,110.61	333.37	26,536.33	0.00	30,980.31
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	4,050.00	340.20	0.00	0.00	4,390.20
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,946.43	0.00	5,946.43
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	130.75	0.00	130.75
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	30,485.84	11,822.23	4,278.17	0.00	46,586.24
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	697.83	0.00	14,187.51	0.00	14,885.34
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,145.37	0.00	7,145.37
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	2,500.00	0.00	2,500.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	61.57	0.00	61.57
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	8,682.80	758.66	5,098.27	0.00	14,539.73
1GC030	UNH Seacoast Reads	UCEDUC	Education	240.00	0.00	1,543.02	0.00	1,783.02
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	510.49	0.00	510.49
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	1,191.20	0.00	1,191.20
1GC151	John C Rouman Classical Lectur	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	592.45	48.95	17,653.50	0.00	0.00	18,294.90
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	826.62	0.00	0.00	826.62
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	13,782.25	0.00	0.00	13,782.25
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	1,217.75	0.00	0.00	1,217.75
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	90.00	7.56	0.00	0.00	0.00	97.56
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	725.00	0.00	0.00	725.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	10,971.92	921.66	6,129.31	0.00	0.00	18,022.89
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	33,859.89	5,846.90	27,278.60	0.00	0.00	66,985.39
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	2,189.75	0.00	2,283.00	0.00	0.00	4,472.75
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,527.29	128.30	0.00	0.00	0.00	1,655.59
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	6,557.00	0.00	0.00	6,557.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,630.00	304.92	0.00	0.00	0.00	3,934.92
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,765.65	0.00	0.00	1,765.65
1GD209	Tech Camp Gift Fund	UDTCTF	Tech Camp Tech For Teachers	2,875.00	241.50	1,075.43	0.00	0.00	4,191.93
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	560.00	0.00	0.00	560.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	112.73	0.00	0.00	112.73
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	14,035.50	5,473.83	83.40	0.00	0.00	19,592.73
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	4,328.29	363.57	0.00	0.00	0.00	4,691.86
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	2,404.58	201.98	0.00	0.00	0.00	2,606.56
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	971.08	81.58	0.00	0.00	0.00	1,052.66
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	24,191.04	1,855.27	40,022.14	0.00	0.00	66,068.45
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	12,820.53	5,000.00	0.00	0.00	0.00	17,820.53
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	6,150.00	516.60	0.00	0.00	0.00	6,666.60
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	18,000.00	7,020.00	0.00	0.00	0.00	25,020.00
1GF029	The Mckerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	28,636.40	2,405.47	8,581.61	0.00	0.00	39,623.48
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	7.14	0.00	0.00	7.14
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	905.00	0.00	0.00	0.00	0.00	905.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(19,512.84)	0.00	0.00	(19,512.84)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	7,055.26	2,730.02	870.92	0.00	0.00	10,656.20
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	1,715.91	0.00	0.00	1,715.91
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	7,035.84	2,743.97	0.00	0.00	0.00	9,779.81
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	38,421.76	9,460.28	6,044.57	0.00	0.00	53,926.61
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	6,699.58	0.00	7,183.46	0.00	0.00	13,883.04
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	63,188.32	6,082.40	12,513.65	0.00	0.00	81,784.37
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	(258.81)	0.00	0.00	(258.81)
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	58,290.24	16,337.13	(7,129.45)	0.00	0.00	67,497.92
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	44,905.23	14,215.65	112.98	0.00	0.00	59,233.86
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	6,378.63	0.00	0.00	6,378.63
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	947.91	0.00	0.00	947.91
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	640,890.41	217,113.39	27,803.55	0.00	0.00	885,807.35
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	385.21	0.00	0.00	385.21
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	10,301.18	0.00	0.00	10,301.18
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	1,085.54	91.19	6,914.26	0.00	0.00	8,090.99
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	738,228.28	219,256.45	27,211.74	0.00	0.00	984,696.47
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	17,389.70	1,982.83	3,935.76	0.00	0.00	23,308.29
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	62.13	0.00	4,806.44	0.00	0.00	4,868.57
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	678.22	0.00	0.00	678.22
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	1,532.99	0.00	0.00	1,532.99
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	550,411.89	170,487.19	23,600.49	0.00	0.00	744,499.57
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	9,767.98	820.53	4,235.46	0.00	0.00	14,823.97
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	328,067.60	122,255.01	21,427.47	0.00	0.00	471,750.08
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	2,547.03	199.05	1,781.17	0.00	0.00	4,527.25
1UB000	COLSA General Fund	UBTSCT	Civil Technology	4,356.27	365.93	8,050.51	0.00	0.00	12,772.71
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	5,133.33	431.22	8,154.45	0.00	0.00	13,719.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	991.78	0.00	3,535.71	0.00	0.00	4,527.49
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	3,374.19	283.45	3,219.37	0.00	0.00	6,877.01
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	3,020.69	253.76	2,248.59	0.00	0.00	5,523.04
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	51,406.20	14,422.07	26,376.95	0.00	0.00	92,205.22
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	6,377.25	2,244.75	23,943.29	0.00	0.00	32,565.29
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	1,923.71	161.60	517,610.40	0.00	0.00	519,695.71
1UC000	COLA Educational and General	UCANTH	Anthropology	89,486.50	30,934.89	2,920.37	0.00	0.00	123,341.76
1UC000	COLA Educational and General	UCARTS	Art and Art History	215,349.28	76,320.73	14,153.45	0.00	0.00	305,823.46
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	192,963.86	64,563.54	2,149.71	0.00	0.00	259,677.11
1UC000	COLA Educational and General	UCCMNO	Communication	268,171.54	94,319.34	4,218.57	0.00	0.00	366,709.45
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(197,095.95)	(76,867.15)	124,399.84	0.00	0.00	(149,563.26)
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	509,089.74	158,807.96	13,890.63	0.00	0.00	681,788.33
1UC000	COLA Educational and General	UCENGL	English	754,313.54	251,040.28	17,839.92	0.00	0.00	1,023,193.74
1UC000	COLA Educational and General	UCGEOG	Geography	64,786.66	18,783.90	875.16	0.00	0.00	84,445.72
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	135.00	0.00	0.00	135.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	31,213.35	12,173.18	3,232.87	0.00	0.00	46,619.40
1UC000	COLA Educational and General	UCHIST	History	385,978.69	129,155.81	6,797.32	0.00	0.00	521,931.82
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	31,764.47	12,388.13	(3,639.48)	0.00	0.00	40,513.12
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	49,704.09	9,634.30	2,458.81	0.00	0.00	61,797.20
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	386,461.32	138,103.81	3,846.27	0.00	0.00	528,411.40
1UC000	COLA Educational and General	UCMALS	MALS Program	5,969.43	1,224.36	3,065.20	0.00	0.00	10,258.99
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	378.00	0.00	0.00	378.00
1UC000	COLA Educational and General	UCMUSI	Music	316,952.25	114,358.44	27,589.30	0.00	0.00	458,899.99
1UC000	COLA Educational and General	UCPHIL	Philosophy	179,875.26	67,350.51	3,684.77	0.00	0.00	250,910.54
1UC000	COLA Educational and General	UCPOLT	Political Science	212,039.81	77,860.88	8,647.06	0.00	0.00	298,547.75
1UC000	COLA Educational and General	UCPSYC	Psychology	490,630.63	156,313.36	19,095.07	0.00	0.00	666,039.06
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	272,098.28	87,457.08	7,306.74	0.00	0.00	366,862.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	9,000.01	756.00	62,884.73	0.00	0.00	72,640.74
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	15,255.02	1,281.44	25,628.36	0.00	0.00	42,164.82
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	(7.34)	0.00	0.00	(7.34)
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	9,635.32	1,045.10	756.40	0.00	0.00	11,436.82
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	374,819.19	120,382.42	8,584.96	0.00	0.00	503,786.57
1UD000	CEPS Educational and General	UDCHEM	Chemistry	458,822.08	119,171.76	69,156.58	0.00	0.00	647,150.42
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	27,331.42	10,659.24	0.00	0.00	0.00	37,990.66
1UD000	CEPS Educational and General	UDCS00	Computer Science	337,917.01	110,486.97	13,350.94	0.00	0.00	461,754.92
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	57,568.08	1,896.60	14,112.00	0.00	0.00	73,576.68
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	246,437.96	84,002.05	6,211.70	0.00	0.00	336,651.71
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	223,062.98	73,319.87	15,780.27	0.00	0.00	312,163.12
1UD000	CEPS Educational and General	UDEKE00	Chemical Engineering	178,192.79	61,857.77	16,402.36	0.00	0.00	256,452.92
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	52,951.71	5,225.64	172.62	0.00	0.00	58,349.97
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	563,978.28	166,823.79	11,266.91	0.00	0.00	742,068.98
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	427,383.40	142,302.07	56,192.87	0.00	0.00	625,878.34
1UD000	CEPS Educational and General	UDMS00	Material Science Program	2,051.30	0.00	555.63	0.00	0.00	2,606.93
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	390,132.85	119,724.25	15,744.78	0.00	0.00	525,601.88
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	400,085.95	140,323.11	88,953.64	0.00	0.00	629,362.70
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	13,622.49	0.00	0.00	13,622.49
1UE000	PAUL Education and General	UECOMM	Communications Department	58,009.58	14,872.37	5,489.44	0.00	0.00	78,371.39
1UE000	PAUL Education and General	UEDINT	Instructional	(20,377.99)	(7,947.90)	59,316.90	0.00	0.00	30,991.01
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	286,595.03	98,101.62	3,349.98	0.00	0.00	388,046.63
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,732.79	565.54	3,901.03	0.00	0.00	11,199.36
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	5,678.17	0.00	0.00	10,832.59
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	3,087.18	1,204.00	656.35	0.00	0.00	4,947.53
1UE000	PAUL Education and General	UEECON	Economics	362,397.19	114,058.29	11,167.49	0.00	0.00	487,622.97
1UE000	PAUL Education and General	UEEMBA	Executive MBA	5,130.01	430.92	21,060.97	0.00	0.00	26,621.90
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	76,377.27	18,631.50	25,142.79	0.00	0.00	120,151.56
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	0.00	0.00	9,665.43	0.00	0.00	9,665.43
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	52.24	0.00	0.00	52.24
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	118,774.07	25,695.93	51,742.57	0.00	0.00	196,212.57
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	188,901.40	62,493.58	9,073.92	0.00	0.00	260,468.90
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	1,436.78	0.00	0.00	1,436.78
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,377.52	199.72	1,400.00	0.00	0.00	3,977.24
1UE000	PAUL Education and General	UEMGMT	Management	375,651.71	128,565.15	15,437.36	0.00	0.00	519,654.22
1UE000	PAUL Education and General	UEMKTG	Marketing	225,487.33	71,242.41	19,494.88	0.00	0.00	316,224.62
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	10,644.94	0.00	0.00	10,644.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	11,738.50	571.20	928.47	0.00	0.00	13,238.17
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	7,460.97	2,782.93	2,520.00	0.00	0.00	12,763.90
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	38,344.50	0.00	0.00	38,344.50
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	3,231.64	271.48	0.00	0.00	0.00	3,503.12
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	1,880.00	157.92	1,199.31	0.00	0.00	3,237.23
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	9,795.60	776.29	728.55	0.00	0.00	11,300.44
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	14,342.68	1,082.46	1,282.15	0.00	0.00	16,707.29
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	23.75	0.00	18,743.99	0.00	0.00	18,767.74
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	9,640.18	0.00	0.00	15,371.69
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	18,774.96	3,823.67	17,600.37	0.00	0.00	40,199.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,877.88	0.00	0.00	6,793.74
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	15,429.55	0.00	0.00	15,429.55
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,305.00	0.00	0.00	1,305.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	1,250.00	0.00	0.00	21,648.55
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	7,867.20	0.00	0.00	7,867.20
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	13,826.13	1,161.41	0.00	0.00	0.00	14,987.54
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	5,032.08	422.71	0.00	0.00	0.00	5,454.79
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	5,638.76	2,091.34	0.00	0.00	0.00	7,730.10
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	12,883.26	987.02	6,825.37	0.00	0.00	20,695.65
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	8,269.02	2,208.59	0.00	0.00	0.00	10,477.61
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	2,178.58	0.00	566.43	0.00	0.00	2,745.01
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	(807.70)	(67.85)	52.70	0.00	0.00	(822.85)
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	(10,986.79)	(4,229.94)	(3,956.35)	0.00	0.00	(19,173.08)
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	12,346.47	4,605.21	7,795.13	0.00	0.00	24,746.81
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	12,521.29	0.00	0.00	12,521.29
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	14,213.10	5,296.78	5,072.55	0.00	0.00	24,582.43
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLLA	PI Lesley Atwood	3,792.55	118.10	1,959.57	0.00	0.00	5,870.22
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	2,270.36	169.93	8,224.66	0.00	0.00	10,664.95
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	7,006.16	1,975.73	1,582.00	0.00	0.00	10,563.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,825.00	0.00	0.00	1,825.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	489.99	0.00	0.00	489.99
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	5,845.87	2,180.47	3,898.19	0.00	0.00	11,924.53
111D18	Ecological Genomics of Mussels	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	1,907.47	160.24	1,162.08	0.00	0.00	3,229.79
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	2,896.01	1,080.23	0.00	0.00	0.00	3,976.24
111D25	SG Extension 2012-2013	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	21,183.02	7,194.69	13,479.42	0.00	0.00	41,857.13
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRR Admin	UDCENK	PI Nancy Kinner	39,645.91	7,055.77	34,450.11	0.00	0.00	81,151.79
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	3,825.00	321.30	1,078.03	0.00	0.00	5,224.33
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	26,414.86	0.00	0.00	26,414.86
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	17,455.34	1,466.25	19,180.26	0.00	0.00	38,101.85
111D54	Harris Oyst'r Aquacultur Develop	UBBILH	PI Larry G Harris	562.50	47.25	0.00	0.00	0.00	609.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	11,291.76	620.31	34,850.48	0.00	0.00	46,762.55
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	2,560.91	955.27	0.00	0.00	0.00	3,516.18
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	9,554.87	3,563.94	3,410.92	0.00	0.00	16,529.73
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	148.46	93.77	0.00	242.23
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,500.00	0.00	0.00	3,500.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	118,653.55	31,236.78	74,423.51	0.00	0.00	224,313.84
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	12,026.21	1,590.07	9,673.48	0.00	0.00	23,289.76
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,557.27	0.00	924.88	0.00	0.00	4,482.15
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	11,691.68	4,361.01	6,196.71	0.00	0.00	22,249.40
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	1,901.68	709.31	678.88	0.00	0.00	3,289.87
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	2,821.68	1,052.51	1,471.49	0.00	0.00	5,345.68
111D86	Clam Leukemia Transcriptomes	UBMCCV	PI Charles W Walker	22,469.95	1,775.75	13,571.33	0.00	0.00	37,817.03
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	6,218.67	522.37	3,993.01	0.00	0.00	10,734.05
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	2,167.10	808.36	8,898.69	0.00	0.00	11,874.15
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	12,023.49	774.99	6,569.77	0.00	0.00	19,368.25
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	17,668.81	6,590.48	6,733.07	0.00	0.00	30,992.36
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	0.00	0.00	2,837.54	0.00	0.00	2,837.54
111D92	2014-17 NHSG Ocean Projects	UBBIH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	8,340.57	0.00	0.00	8,340.57
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,975.00	0.00	0.00	1,975.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	2,051.30	0.00	39,945.22	0.00	0.00	41,996.52
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	3,682.69	0.00	0.00	3,682.69
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	9,719.19	632.47	5,331.77	0.00	0.00	15,683.43
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	3,497.40	46.27	14,127.73	0.00	0.00	17,671.40
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	9,126.30	1,984.85	5,277.78	0.00	0.00	16,388.93
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	12,893.46	0.00	0.00	12,893.46
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	726.23	61.00	162.29	0.00	0.00	949.52
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	10,903.85	0.00	983.56	0.00	0.00	11,887.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	10,903.85	0.00	0.00	0.00	0.00	10,903.85
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	4,092.30	343.75	0.00	0.00	0.00	4,436.05
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	7,915.51	481.91	19,061.29	0.00	0.00	27,458.71
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	(1,825.00)	0.00	0.00	(1,825.00)
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	1,381.25	116.03	0.00	0.00	0.00	1,497.28
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	4,322.07	0.00	0.00	4,322.07
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	15,906.65
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	11,633.07	806.44	11,516.19	0.00	0.00	23,955.70
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	15,523.11	1,303.95	5,827.03	0.00	0.00	22,654.09
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	11,200.60	940.85	5,767.20	0.00	0.00	17,908.65
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	11,520.00	1,046.16	6,946.28	0.00	0.00	19,512.44
112149	Neutrals	UZSPMA	Lessard Help	17,333.15	2,492.40	43,852.54	0.00	0.00	63,678.09
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	51,202.90	6,796.15	56,731.67	498.93	0.00	115,229.65
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	2,333.37	0.00	0.00	4,050.86
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	14,739.44	0.00	0.00	30,116.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	9,343.50	0.00	0.00	9,343.50
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	230.77	0.00	3,319.33	0.00	0.00	3,550.10
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	58,454.62	0.00	0.00	0.00	0.00	58,454.62
11HD00	Hatch Administration 2015	UBBIIH	PI Iago Hale	0.00	0.00	842.20	0.00	0.00	842.20
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	9,352.00	0.00	1,758.00	0.00	0.00	11,110.00
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,753.45	0.00	0.00	1,753.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,656.28	0.00	925.13	0.00	0.00	2,581.41
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	22,423.08	0.00	2,282.01	0.00	0.00	24,705.09
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	3,314.96	0.00	0.00	0.00	0.00	3,314.96
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	172.12	0.00	376.75	0.00	0.00	548.87
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	2,304.70	0.00	0.00	0.00	0.00	2,304.70
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	3,763.96	0.00	0.00	4,868.89
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,442.50	0.00	7,811.28	0.00	0.00	9,253.78
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation 2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	8,525.50	0.00	2,109.20	0.00	0.00	10,634.70
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,083.13	0.00	0.00	0.00	0.00	2,083.13
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	3,420.00	0.00	3,102.81	0.00	0.00	6,522.81
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,520.63	0.00	0.00	0.00	0.00	4,520.63
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,785.65	0.00	1,745.64	0.00	0.00	4,531.29
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMA	Mcintyre-Stennis Administration	0.00	0.00	2,312.46	0.00	0.00	2,312.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	(270.39)	0.00	0.00	0.00	0.00	(270.39)
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	219.85	0.00	0.00	0.00	0.00	219.85
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(561.70)	0.00	0.00	0.00	0.00	(561.70)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,123.13	0.00	0.00	0.00	0.00	2,123.13
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,721.55	0.00	0.00	0.00	0.00	1,721.55
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	1,600.00	0.00	1,414.56	0.00	0.00	3,014.56
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	206.11	0.00	0.00	0.00	0.00	206.11
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,844.36	0.00	0.00	1,844.36
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,275.34	0.00	5,416.40	0.00	0.00	8,691.74
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,147.68	0.00	0.00	0.00	0.00	2,147.68
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	7,413.53	0.00	0.00	7,413.53
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,399.51	0.00	0.00	0.00	0.00	1,399.51
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	326.60	0.00	0.00	3,085.10
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(537.34)	0.00	0.00	0.00	0.00	(537.34)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	179.46	0.00	0.00	0.00	0.00	179.46
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,634.30	0.00	0.00	0.00	0.00	1,634.30
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,874.70	0.00	0.00	1,874.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	(0.03)	0.00	0.00	0.00	0.00	(0.03)
13S008	State Homeland Security Prog	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S017	ILO Officer Grant	UJDPDP	PI Paul Dean	4,525.00	380.10	0.00	0.00	0.00	4,905.10
13S018	Law Enforcement Training Week	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S021	Railroad Incident Response	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJDPDP	PI Paul Dean	0.00	0.00	(77.00)	0.00	0.00	(77.00)
13S025	Homeland Security ILO Program	UJDPDP	PI Paul Dean	1,200.00	100.80	0.00	0.00	0.00	1,300.80
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,270.03	593.97	1,835.41	0.00	0.00	5,699.41
13S027	UNH Police Human Trafficking	UJDPDP	PI Paul Dean	0.00	0.00	1,180.40	0.00	0.00	1,180.40
13S028	UNH Police Tactical Dispatcher	UPDPDP	PI Paul Dean	0.00	0.00	14,870.00	0.00	0.00	14,870.00
13S029	UNH Police Tactical Dispatcher	UPDPDP	PI Paul Dean	0.00	0.00	6,430.00	0.00	0.00	6,430.00
13S030	UNH Police MaScenes	UPDPDP	PI Paul Dean	0.00	0.00	10,820.00	0.00	0.00	10,820.00
13S031	UNH Police Advanced Tactics	UPDPDP	PI Paul Dean	0.00	0.00	37,431.75	0.00	0.00	37,431.75
13T043	Self Consolidating Concrete	UDCECG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	3,293.89	276.69	8,860.38	0.00	0.00	12,430.96
13T054	Instrumentation, Implementation	UDCEEB	PI- Erin Santini Bell	(4.03)	(0.31)	(1.12)	0.00	0.00	(5.46)
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	3,086.26	481.42	4,227.56	0.00	0.00	7,795.24
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	7,201.80	358.61	6,553.30	0.00	0.00	14,113.71
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	17,804.29	5,565.14	26,230.41	0.00	0.00	49,599.84
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	8,267.02	3,083.66	7,453.14	0.00	0.00	18,803.82
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	19,192.15	1,612.14	7,281.50	0.00	0.00	28,085.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143356	SEAC4RS	UZESJD	PI Jack Dibb	7,023.08	2,619.60	4,580.25	0.00	0.00	14,222.93
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	2,341.79	196.72	507.70	0.00	0.00	3,046.21
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	16,974.99	1,008.43	5,510.24	0.00	0.00	23,493.66
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	18,416.84	4,019.28	16,179.57	0.00	0.00	38,615.69
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	3,526.77	922.84	2,497.35	0.00	0.00	6,946.96
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	14,676.34	3,469.29	13,468.15	0.00	0.00	31,613.78
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	2,872.30	403.02	1,555.76	0.00	0.00	4,831.08
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	3,525.66	0.00	0.00	10,746.25
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	12,716.95	1,581.18	19,958.82	0.00	0.00	34,256.95
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	26,038.37	0.00	0.00	26,038.37
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	18,605.32	2,525.08	11,349.72	0.00	0.00	32,480.12
143373	DoSEN	UZSPNS	PI Nathan Schwadron	19,644.06	6,561.99	18,007.87	0.00	0.00	44,213.92
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	13,070.05	2,179.99	7,243.76	0.00	0.00	22,493.80
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	1,357.91	506.50	3,279.74	0.00	0.00	5,144.15
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	2,610.93	0.00	0.00	2,610.93
143377	NASA IPA	UZESAP	PI Alexander Pszeny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	293.45	0.00	0.00	293.45
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	412.86	154.00	269.26	0.00	0.00	836.12
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	16,366.68	6,104.78	11,784.64	0.00	0.00	34,256.10
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	11,087.16	931.34	47,439.28	0.00	0.00	59,457.78
143383	RENU 2	UZSPMA	Lessard Help	12,983.27	2,758.12	25,367.90	0.00	0.00	41,109.29
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	1,407.97	118.26	724.97	0.00	0.00	2,251.20
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	17,991.71	3,159.40	41,859.19	0.00	0.00	63,010.30
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	3,429.52	288.08	1,765.85	0.00	0.00	5,483.45
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	9,706.72	631.42	6,703.78	0.00	0.00	17,041.92
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	45,466.32	10,705.97	36,905.88	0.00	0.00	93,078.17
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	2,477.91	924.26	1,616.03	0.00	0.00	5,018.20
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	21,196.98	6,214.52	30,174.62	0.00	0.00	57,586.12
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	11,727.94	1,690.25	6,417.25	0.00	0.00	19,835.44
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	2,022.16	169.86	5,090.97	0.00	0.00	7,282.99
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,901.67	2,874.05	11,484.95	0.00	0.00	29,260.67
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	21,150.43	1,776.65	69,832.91	0.00	0.00	92,759.99
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,437.49	0.00	0.00	2,437.49
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	983.23	366.75	70,384.57	0.00	0.00	71,734.55
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	6,102.23	2,276.13	9,753.85	0.00	0.00	18,132.21
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	41,412.06	4,070.95	27,519.34	0.00	0.00	73,002.35
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	21,964.62	3,556.33	12,132.81	0.00	0.00	37,653.76
143402	Urban Heat	UZESSF	PI Stephen Frolking	12,109.21	2,994.26	37,384.82	0.00	0.00	52,488.29
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	7,780.73	469.65	238.00	0.00	0.00	8,488.38
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	20,562.74	2,140.81	18,891.97	0.00	0.00	41,595.52

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Current Funds									
Research & Sponsored Programs									
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	5,569.26	2,077.36	3,779.64	0.00	0.00	11,426.26
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	3,566.65	1,330.35	2,326.07	0.00	0.00	7,223.07
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	1,500.00	126.00	4,295.86	0.00	0.00	5,921.86
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,244.74	516.87	49,243.73	0.00	0.00	54,005.34
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	26,826.03	2,253.37	81,236.24	0.00	0.00	110,315.64
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	11,981.83	914.50	7,507.07	0.00	0.00	20,403.40
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	375.00	0.00	97.50	0.00	0.00	472.50
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	25,166.10	1,430.71	6,915.18	0.00	0.00	33,511.99
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,647.99	306.43	63.54	0.00	0.00	4,017.96
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52
147601	Sun to Ice	UZSPHS	PI Harlan Spence	54,286.85	9,790.54	227,840.33	0.00	0.00	291,917.72
147602	Summit SCO	UZCXJD	Jack Dibb	3,237.65	1,207.65	2,433.80	0.00	0.00	6,879.10
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	4,899.04	411.51	89,379.33	0.00	0.00	94,689.88
147604	SCALER	UBNRWM	PI William Mcdowell	4,092.30	343.75	2,107.13	0.00	0.00	6,543.18
147605	SCALER	UBNRWW	PI Will Wolheim	11,608.76	1,680.40	7,303.84	0.00	0.00	20,593.00
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	(591.48)	0.00	0.00	(591.48)
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	44,002.18	11,693.05	26,746.42	0.00	0.00	82,441.65
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	4,422.15	371.45	5,118.15	0.00	0.00	9,911.75
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	47,294.84	0.00	0.00	47,294.84
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	214,361.97	0.00	0.00	214,361.97
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	9,495.79	950.97	13,034.10	95.94	0.00	23,576.80
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	44,749.47	12,315.66	26,301.34	0.00	0.00	83,366.47
147613	Lammers & Wolheim-Aquatic	UZCXRL	PI Richard Lammers	5,463.68	458.96	4,442.43	0.00	0.00	10,365.07
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	22,137.65	2,147.92	22,142.42	39.15	0.00	46,467.14
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	51,475.31	16,184.99	63,593.15	57.31	0.00	131,310.76
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	31,772.99	5,438.69	21,550.15	39.15	0.00	58,800.98
147617	Wake-Climate Collab	UZXCWV	Cameron Wake	9,294.28	780.73	3,848.65	0.00	0.00	13,923.66
147618	Valcourt-Cyber	UK1ASV	Network NH Now	1,113.12	415.17	583.80	0.00	0.00	2,112.09
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	22,348.79	3,680.84	33,710.76	0.00	0.00	59,740.39
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	6,155.25	517.03	4,485.21	0.00	0.00	11,157.49
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	10,799.70	723.25	16,945.44	0.00	0.00	28,468.39
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	28,393.63	2,154.52	15,993.34	0.00	0.00	46,541.49

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Current Funds									
Research & Sponsored Programs									
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	12,260.51	832.51	6,315.06	0.00	0.00	19,408.08
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	178.13	0.00	84.61	0.00	0.00	262.74
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	4,476.90	1,262.97	4,705.38	0.00	0.00	10,445.25
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	2,497.00	12.35	1,191.94	0.00	0.00	3,701.29
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	9,124.35	766.45	4,698.14	0.00	0.00	14,588.94
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	6,656.50	559.13	11,593.53	0.00	0.00	18,809.16
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	878.03	327.54	572.67	0.00	0.00	1,778.24
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	12,094.97	594.40	16,023.67	0.00	0.00	28,713.04
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	28,589.76	1,824.62	49,437.60	0.00	0.00	79,851.98
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	16,246.98	1,030.45	32,581.70	0.00	0.00	49,859.13
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	16,652.00	1,398.77	8,574.12	0.00	0.00	26,624.89
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	19,133.88	1,423.30	48,703.31	0.00	0.00	69,260.49
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	8,785.54	0.00	0.00	8,785.54
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	1,902.61	67.85	955.68	0.00	0.00	2,926.14
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	0.00	0.00	3,100.64	0.00	0.00	3,100.64
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	19,637.59	0.00	0.00	19,637.59
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	34,694.92	3,326.45	15,617.76	0.00	0.00	53,639.13
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,208.78	0.00	0.00	8,943.53
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	2,764.71	0.00	0.00	2,764.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	27,644.75	0.00	0.00	27,644.75
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	12,073.94	704.40	11,173.65	0.00	0.00	23,951.99
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	28,270.19	7,114.94	32,115.50	0.00	0.00	67,500.63
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	28,992.13	2,435.33	19,876.00	0.00	0.00	51,303.46
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,373.69	367.40	2,252.02	0.00	0.00	6,993.11
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	10,228.81	0.00	0.00	10,228.81
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	929.04	0.00	3,319.20	0.00	0.00	4,248.24
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	3,801.58	50.92	1,829.92	0.00	0.00	5,682.42
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	34,185.10	4,078.35	39,063.38	0.00	0.00	77,326.83
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	10,390.15	1,191.29	5,501.17	0.00	0.00	17,082.61
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	6,509.25	0.00	0.00	6,509.25
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	264.00	0.00	562.86	0.00	0.00	826.86
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	77,427.72	0.00	0.00	86,613.22
147737	Luquillo CZO	UBNRST	PI Stephen Froking	20,788.49	1,486.33	234,580.06	0.00	0.00	256,854.88
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	3,822.65	615.84	2,462.14	0.00	0.00	6,900.63
147739	Occupancy Detection	UDCETF	PI Tat S Fu	12,402.08	780.29	6,261.62	0.00	0.00	19,443.99
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	17,305.85	842.91	42,320.41	0.00	0.00	60,469.17
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	56,023.03	0.00	0.00	58,566.79
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	15,942.55	1,825.62	8,439.92	0.00	0.00	26,208.09
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	4,389.79	196.43	2,427.79	0.00	0.00	7,014.01
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	6,184.11	0.00	0.00	6,184.11
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	12,781.28	901.32	7,962.51	0.00	0.00	21,645.11
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	1,108.75	0.00	0.00	1,108.75
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	15,786.04	2,386.63	11,824.70	0.00	0.00	29,997.37
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	2,399.09	0.00	0.00	2,399.09
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	8,692.04	730.13	18,600.19	0.00	0.00	28,022.36
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	13,733.36	785.70	10,147.45	0.00	0.00	24,666.51
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	25,180.01	2,115.14	20,294.52	0.00	0.00	47,589.67
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	3,627.33	1,335.54	1,924.02	0.00	0.00	6,886.89
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	24,513.07	1,571.71	13,601.32	0.00	0.00	39,686.10
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	12,856.47	712.06	8,353.84	0.00	0.00	21,922.37
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	27,113.56	2,079.39	26,807.25	0.00	0.00	56,000.20
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	22,467.73	3,826.06	11,415.20	0.00	0.00	37,708.99
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,666.69	1,064.00	0.00	0.00	0.00	13,730.69
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	1,746.24	0.00	0.00	1,746.24
147764	ULF Pole 14	UZSPMA	Lessard Help	8,864.94	623.92	17,071.15	0.00	0.00	26,560.01

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Current Funds									
Research & Sponsored Programs									
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	20,294.23	0.00	0.00	20,294.23
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	3,785.04	0.00	0.00	3,785.04
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	3,779.20	941.02	2,242.11	0.00	0.00	6,962.33
14F135	Fulbright Scholar AY 14-15	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	6,717.57	1,672.66	12,756.23	0.00	0.00	21,146.46
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	10,880.71	4,058.51	1,643.32	0.00	0.00	16,582.54
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	9,313.53	0.00	0.00	9,313.53
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	6,703.80	1,669.24	3,977.20	0.00	0.00	12,350.24
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	73,013.00	0.00	0.00	73,013.00
14F152	MIST	UACSWM	PI William Maddocks	2,213.97	185.98	14,371.22	0.00	0.00	16,771.17
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	512.50	0.00	1,252.06	0.00	0.00	1,764.56

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Research & Sponsored Programs									
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	18,438.82	6,877.70	2,531.66	0.00	0.00	27,848.18
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	79,177.15	0.00	0.00	79,177.15
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.03	0.00	0.01	0.00	0.00	0.04
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	31,623.16	11,149.99	7,062.29	0.00	0.00	49,835.44
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,419.06	0.00	0.00	15,272.91
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRRAK	PI Adrienne Kovach	0.00	0.00	971.88	0.00	0.00	971.88
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	3,381.51	1,253.24	463.47	0.00	0.00	5,098.22
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	2,427.08	905.31	355.17	0.00	0.00	3,687.56
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	4,293.68	700.75	1,583.63	0.00	0.00	6,578.06
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	1,811.32	373.31	1,513.81	0.00	0.00	3,698.44
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	4,035.00	161.91	0.00	0.00	0.00	4,196.91
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	32,081.86	2,186.68	3,868.93	0.00	0.00	38,137.47
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	2,058.67	172.93	496.34	0.00	0.00	2,727.94
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	17,114.02	0.00	0.00	17,114.02
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	2,984.56	1,113.23	1,565.36	0.00	0.00	5,663.15
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	4,575.01	0.00	111.00	0.00	0.00	4,686.01
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	735.00	0.00	878.04	0.00	0.00	1,613.04
14NF35	NERACCOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,354.50	0.00	0.00	1,354.50
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	191.62	71.46	136.47	0.00	0.00	399.55
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	14,045.16	5,238.90	1,171.76	0.00	0.00	20,455.82
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	4,460.87	1,717.48	1,606.40	0.00	0.00	7,784.75
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	88.75	33.10	46.54	0.00	0.00	168.39
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	11,965.78	4,463.24	1,807.19	0.00	0.00	18,236.21
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	2,574.53	0.00	0.00	7,994.57
14NF47	WNERR Shrubland Birds & NEC	UBNRRAK	PI Adrienne Kovach	3,156.00	265.11	1,021.27	0.00	0.00	4,442.38
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	6,016.91	2,244.31	3,924.07	0.00	0.00	12,185.29

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14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	4,165.71	0.00	0.00	4,165.71
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	5,093.87	427.88	929.10	0.00	0.00	6,450.85
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	7,540.21	633.36	2,224.58	0.00	0.00	10,398.15
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	14,333.02	1,203.97	7,475.94	0.00	0.00	23,012.93
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	867.71	67.85	7,355.70	0.00	0.00	8,291.26
14U999	ULTRA Scenarios	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	253.45	21.29	80.14	0.00	0.00	354.88
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	1,703.58	143.11	877.19	0.00	0.00	2,723.88
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	10,138.47	851.62	3,056.50	0.00	0.00	14,046.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	337.00	125.73	240.31	0.00	0.00	703.04
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	7,500.15	1,867.53	4,178.08	0.00	0.00	13,545.76
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	14,640.30	4,065.71	15,513.67	0.00	0.00	34,219.68
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	8,769.33	736.65	3,631.27	0.00	0.00	13,137.25
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	368.21	0.00	0.00	368.21
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	170.36	0.00	0.00	170.36
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	40,908.07	9,905.23	28,072.05	0.00	0.00	78,885.35
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	365.88	0.00	0.00	1,663.13
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	630.00	52.92	722.78	0.00	0.00	1,405.70
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhano	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	14,086.81	0.00	0.00	26,421.64
14UA84	Labor Management	UXAGSW	PI Seth Wilner	893.35	333.25	318.90	0.00	0.00	1,545.50
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	0.00	0.00	95.88	0.00	0.00	95.88
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	13,180.91	923.25	16,952.24	0.00	0.00	31,056.40
14UA87	Longleaf Pine Ecosystems	ZESEH	PI Erik Hobbie	3,563.28	299.32	5,079.39	0.00	0.00	8,941.99
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	24,519.86	1,649.35	14,084.63	0.00	0.00	40,253.84
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	14,921.48	1,081.13	8,919.13	0.00	0.00	24,921.74
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	19,589.72	1,473.23	12,070.93	0.00	0.00	33,133.88
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube	3,045.85	255.85	539.52	0.00	0.00	3,841.22
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	1,502.25	251.85	1,766.88	0.00	0.00	3,520.98
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	1,067.39	89.65	549.59	0.00	0.00	1,706.63
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	39.00	0.00	1,427.37	0.00	0.00	1,466.37
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	22,195.03	1,943.12	14,953.25	0.00	0.00	39,091.40
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	4,532.22	380.72	7,964.23	0.00	0.00	12,877.17
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	483.44	0.00	0.00	483.44
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	(2.95)	(1.02)	(1.88)	0.00	0.00	(5.85)
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMENT	PI May-Win Thein	22,589.20	763.71	23,106.62	0.00	0.00	46,459.53
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	5,067.03	1,709.83	11,899.55	0.00	0.00	18,676.41
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	4,415.48	1,647.01	3,284.11	0.00	0.00	9,346.60
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	2,225.00	846.58	798.62	0.00	0.00	3,870.20
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	4,591.67	351.52	2,348.03	0.00	0.00	7,291.22
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	1,878.65	706.18	728.95	0.00	0.00	3,313.78
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	765.70	285.62	273.32	0.00	0.00	1,324.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P149	Ctr for Prof Excellence FY14 - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P152	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P153	Fast Forward Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	5,715.97	0.00	0.00	5,715.97
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P158	Broadband Planning Program Income	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	406.51	0.00	0.00	406.51
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	(126.91)	(10.66)	9,192.58	0.00	0.00	9,055.01
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	1,150.03	0.00	0.00	1,150.03
15P166	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	441.98	0.00	0.00	441.98
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P169	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	37,537.72	12,865.78	25,183.80	0.00	0.00	75,587.30
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	432.94	36.42	1,189.45	0.00	0.00	1,658.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181054	DOE IPA	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
181055	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	11,099.89	932.37	5,715.34	0.00	0.00	17,747.60
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	3,328.92	379.69	1,761.58	0.00	0.00	5,470.19
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	4,334.20	364.08	2,231.67	0.00	0.00	6,929.95
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	22,942.87	1,105.07	13,152.63	0.00	0.00	37,200.57
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	3,616.67	303.77	1,862.23	0.00	0.00	5,782.67
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	16,240.60	1,364.23	8,362.27	0.00	0.00	25,967.10
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	89,806.69	10,784.38	47,213.36	0.00	0.00	147,804.43
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	9,812.39	454.53	8,444.80	0.00	0.00	18,711.72
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	(17,531.96)	(2,397.74)	(2,151.79)	0.00	0.00	(22,081.49)
184169	Workplace Culture	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	(62,893.97)	(17,363.96)	20,161.48	0.00	0.00	(60,096.45)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	4,804.25	403.58	62,551.18	0.00	0.00	67,759.01
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	(670.88)	(56.34)	(345.44)	0.00	0.00	(1,072.66)
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	9,990.77	813.07	5,131.83	0.00	0.00	15,935.67
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	8,448.88	0.00	0.00	8,448.88
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	12,211.45	1,025.77	6,556.89	0.00	0.00	19,794.11
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	14,672.82	2,610.36	9,373.19	0.00	0.00	26,656.37
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	17,030.59	1,051.73	12,025.75	0.00	0.00	30,108.07
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	29,495.47	6,261.44	29,916.21	0.00	0.00	65,673.12
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	4,590.35	1,712.21	32,587.50	0.00	0.00	38,890.06
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,414.46	0.00	0.00	37,414.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2AD	Coop Ex Administration	UXADMS	Administration	21,652.12	8,444.25	(15,390.51)	0.00	0.00	14,705.86
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	0.00	0.00	0.00	(555.55)
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	2,443.75	0.00	0.00	2,443.75
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	2,990.22	0.00	0.00	2,990.22
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	2,114.45	0.00	0.00	2,114.45
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	142.81	0.00	0.00	142.81
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(180.84)	0.00	0.00	(180.84)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	120.84	0.00	0.00	120.84
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	44.84	0.00	29,370.89	0.00	0.00	29,415.73
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	7,471.90	0.00	0.00	7,471.90
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	425.00	35.70	0.00	0.00	0.00	460.70
1DX2FT	Forestry Training	UXNTRS	Natural Resources	103.59	0.00	497.56	0.00	0.00	601.15
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.99	0.00	0.00	0.99
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	49.39	0.00	0.00	49.39
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	5,733.20	0.00	0.00	5,804.34
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	9,647.92	0.00	0.00	9,647.92
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	375.00	31.50	79.06	0.00	0.00	485.56
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	418.56	0.00	0.00	418.56
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	35.00	0.00	0.00	35.00
1DX2PB	CE Publication Center	UXCMNC	Communications	15.75	0.00	242.98	0.00	0.00	258.73
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,902.52	0.00	0.00	2,902.52
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	3,493.51	293.46	0.00	0.00	0.00	3,786.97
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	0.00	0.00	8,543.10	0.00	0.00	8,543.10
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	187.18	0.00	0.00	187.18
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	2,371.85	0.00	0.00	2,371.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	10.09	0.00	0.00	10.09
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	356.00	0.00	0.00	356.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	23.20	0.00	0.00	23.20
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	218.75	18.38	916.44	0.00	0.00	1,153.57
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	19,155.13	0.00	0.00	19,155.13
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	119.00	9.99	310.00	0.00	0.00	438.99
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	580.65	0.00	0.00	580.65
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	974.45	0.00	0.00	974.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,321.00	0.00	0.00	2,321.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	134.57	0.00	0.00	134.57
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	10,902.89	0.00	1,335.18	0.00	0.00	12,238.07
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,073.38	153.23	0.00	0.00	0.00	5,226.61
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	923.35	0.00	0.00	923.35
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	166.52	0.00	0.00	166.52
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	363.20	0.00	0.00	363.20
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	802.81	0.00	0.00	802.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	2,310.00	0.00	0.00	2,310.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	178.00	14.95	0.00	0.00	0.00	192.95
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UXPDTN	Professional Development & Training	141,280.05	25,338.59	91,585.97	0.00	0.00	258,204.61
1UX026	CE State PAU	UXADMS	Administration	219,799.47	79,074.52	75,956.28	0.00	0.00	374,830.27
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	657.44	55.20	1,946.97	0.00	0.00	2,659.61
1UX026	CE State PAU	UXCMDV	Community and Economic Development	23,094.47	9,006.90	0.00	0.00	0.00	32,101.37
1UX026	CE State PAU	UXCMNC	Communications	46,685.45	16,020.96	0.00	0.00	0.00	62,706.41
1UX026	CE State PAU	UXFDAG	Food and Agriculture	59,365.81	23,098.91	0.00	0.00	0.00	82,464.72
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	38,643.06	14,991.26	0.00	0.00	0.00	53,634.32
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	141.86	0.00	0.00	141.86
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	1,161.00	97.52	0.00	0.00	0.00	1,258.52
1UX026	CE State PAU	UXTECH	Technology Office	55,378.43	21,571.25	81,536.00	0.00	0.00	158,485.68
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	117,515.73	0.00	0.00	117,515.73
1UX026	CE State PAU	UXYTFM	Youth and Family	88,436.53	32,779.47	0.00	0.00	0.00	121,216.00
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	24,764.36	9,690.68	0.00	0.00	0.00	34,455.04
1UX028	CE County PAU	UXCHSR	Cheshire County	17,854.96	6,963.40	0.00	0.00	0.00	24,818.36
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	9,053.01	3,526.45	0.00	0.00	0.00	12,579.46
1UX028	CE County PAU	UXCOOS	Coos County	17,551.32	6,845.01	0.00	0.00	0.00	24,396.33
1UX028	CE County PAU	UXCRRL	Carroll County	28,098.68	10,968.63	0.00	0.00	0.00	39,067.31
1UX028	CE County PAU	UXFDAG	Food and Agriculture	8,929.57	3,061.69	0.00	0.00	0.00	11,991.26
1UX028	CE County PAU	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	22,881.39	8,956.33	0.00	0.00	0.00	31,837.72
1UX028	CE County PAU	UXHLSB	Hillsborough County	44,239.89	17,253.61	0.00	0.00	0.00	61,493.50
1UX028	CE County PAU	UXMRMK	Merrimack County	33,580.46	13,096.40	0.00	0.00	0.00	46,676.86
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	20,549.78	8,014.48	0.00	0.00	0.00	28,564.26
1UX028	CE County PAU	UXSLVN	Sullivan County	18,430.65	7,187.94	0.00	0.00	0.00	25,618.59
1UX028	CE County PAU	UXSTFD	Strafford County	3,408.61	1,329.40	0.00	0.00	0.00	4,738.01
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	3,518.63	295.57	0.00	0.00	0.00	3,814.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
***Total Public Service				1,253,510.90	396,505.23	647,851.44	0.00	0.00	2,297,867.57
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	7,913.62	0.00	0.00	7,913.62
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	7,528.37	632.40	28,715.35	0.00	0.00	36,876.12
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	47,749.63	12,147.08	30,663.60	0.00	0.00	90,560.31
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	11,114.86	0.00	0.00	11,114.86
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	20,919.00	1,757.19	9,781.42	0.00	0.00	32,457.61
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	22,724.58	8,862.55	1,510.20	0.00	0.00	33,097.33
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	864.27	0.00	0.00	864.27
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	3,722.50	91.56	0.00	0.00	0.00	3,814.06
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(1,570.00)	0.00	0.00	(1,570.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	480.99	0.00	0.00	480.99
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	133.61	0.00	0.00	133.61
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	276.13	0.00	0.00	276.13
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	850.00	71.40	375.95	0.00	0.00	1,297.35
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,663.19	0.00	0.00	17,663.19
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,200.00	100.80	5,934.72	0.00	0.00	7,235.52
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	1,967.20	0.00	0.00	1,967.20
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	38,116.06	3,016.65	19,465.85	0.00	0.00	60,598.56
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	33,843.59	0.00	0.00	33,843.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	932.00	0.00	0.00	932.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	32.50	0.00	2,369.28	0.00	0.00	2,401.78
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	6,208.14	0.00	0.00	6,208.14
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	3,286.80	276.09	1,971.48	0.00	0.00	5,534.37
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	(805.75)	0.00	0.00	(805.75)
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	26,072.75	0.00	0.00	26,072.75
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	96,385.07	0.00	0.00	96,385.07
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	13,995.13	5,458.07	429.85	0.00	0.00	19,883.05
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	21,148.38	0.00	0.00	21,148.38
1DR005	Patent Support Costs	URRIPM	UNH Innovation	8,656.52	3,376.05	(1.63)	0.00	0.00	12,030.94
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	30,556.46	2,566.74	2,692.77	0.00	0.00	35,815.97
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	1,831.80	0.00	0.00	0.00	1,831.80
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	144.33	12.10	1,774.33	0.00	0.00	1,930.76
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	1,295.00	0.00	0.00	1,295.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Academic Support								
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	203.94	0.00	203.94
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	94.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	12,376.35	4,826.81	0.00	0.00	17,203.16
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,621.64)	0.00	(2,621.64)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2EVS	Web Solutions	47,269.57	13,101.54	(130,688.26)	0.00	(70,317.15)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	166,683.62	63,816.63	3,231.76	0.00	233,732.01
1UA000	Acad Affairs Educational & General	UAAOUP	Engagement & Academic Outreach	98,050.54	36,869.84	3,472.53	0.00	138,392.91
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	101,378.52	39,175.68	7,850.65	0.00	148,404.85
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	82,659.89	17,844.32	14,489.12	0.00	114,993.33
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	4,392.73	1,688.26	22,959.32	0.00	29,040.31
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	147,516.50	56,092.89	12,077.18	0.00	215,686.57
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	17,812.55	6,789.87	1,634.04	0.00	26,236.46
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	10,672.35	3,905.18	343.15	0.00	14,920.68
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	13,245.02	1,112.58	0.00	0.00	14,357.60
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	17.95	0.00	17.95
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	352,207.26	129,500.03	238,076.63	0.00	719,783.92
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	48,636.73	18,051.82	0.00	0.00	66,688.55
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	13,751.13	5,216.71	1,956.32	0.00	20,924.16
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	38,960.55	11,165.29	2,234.95	0.00	52,360.79
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	144.00	0.00	268.16	0.00	412.16
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	77,210.36	29,624.74	3,256.38	0.00	110,091.48
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	246,062.17	71,853.47	104,962.25	1,267.90	424,145.79
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	681.75	0.00	681.75
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	257.45	0.00	257.45
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	193.88	0.00	193.88
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	1,298.20	0.00	1,298.20
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	48,140.83	18,612.24	7,383.49	0.00	74,136.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	3.43	0.00	0.00	3.43
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	6,800.82	2,540.67	7,174.90	0.00	0.00	16,516.39
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	3,685.75	309.60	3,747.33	2,627.91	0.00	10,370.59
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	184.72	0.00	0.00	184.72
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTJ	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	572.00	0.00	0.00	572.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	5,452.47	0.00	0.00	5,452.47
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	582.50	48.95	35,271.51	0.00	0.00	35,902.96
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	271.25	0.00	0.00	271.25
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	119.00	0.00	0.00	119.00
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	720.00	0.00	0.00	720.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	602.02	0.00	0.00	602.02
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	328.92	0.00	0.00	328.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.66	0.00	0.00	0.66
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,402.80	0.00	0.00	6,402.80
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	23,051.82	8,879.34	17,622.72	0.00	0.00	49,553.88
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	5,565.66	2,170.60	0.00	0.00	0.00	7,736.26
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	2,661.90	0.00	0.00	2,661.90
1DK042	CIS USNH	UK1TSO	Dir IT Security	30,490.18	11,758.77	3,157.46	0.00	0.00	45,406.41
1DK042	CIS USNH	UK3HDP	IT Service Desk	14,604.60	5,654.23	0.00	0.00	0.00	20,258.83
1DK042	CIS USNH	UK3WAN	WAN	95,626.68	36,883.23	36,985.79	0.00	0.00	169,495.70
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	13,688.90	5,338.62	2,069.64	0.00	0.00	21,097.16
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	364,056.41	141,982.13	552,026.57	0.00	0.00	1,058,065.11
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	13,736.89	5,357.33	12,395.59	0.00	0.00	31,489.81
1DK042	CIS USNH	UK5BSC	IT BSC	32,700.51	12,615.42	(3,558,929.97)	0.00	0.00	(3,513,614.04)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	111.60	0.00	0.00	111.60
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	124.70	0.00	0.00	124.70
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	31,977.49	0.00	0.00	31,977.49
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	48,053.12	18,740.73	1,814.37	0.00	0.00	68,608.22
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	99.20	0.00	0.00	99.20
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	30,279.82	0.00	0.00	30,279.82
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(2,152,382.79)	0.00	0.00	(2,152,382.79)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payouot	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	10,996.15	231,083.90	0.00	0.00	0.00	242,080.05
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,967.50	0.00	0.00	1,967.50
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	44.55	0.00	0.00	44.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(6,165.00)	0.00	0.00	(6,165.00)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	9,998.64	0.00	0.00	9,998.64
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	28,361.86	7,312.30	14,187.49	0.00	0.00	49,861.65
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJJPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPSEC	UNH Police Security Services	33,611.22	9,733.43	1,832.68	0.00	0.00	45,177.33
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	205,349.14	73,999.99	24,460.85	3,345.46	0.00	307,155.44
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	98,511.01	36,354.86	6,474.14	0.00	0.00	141,340.01
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(5,644,818.61)	0.00	0.00	(5,644,818.61)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,982.50	166.54	0.00	0.00	0.00	2,149.04
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	14.93	0.00	0.00	14.93
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	63,973.58	0.00	0.00	63,973.58
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	152,109.71	56,042.42	87,561.15	0.00	0.00	295,713.28
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	465,732.87	0.00	0.00	465,732.87
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	278,048.57	0.00	0.00	278,048.57
1UT000	Facilities Educational and General	UTP020	General Operations	135,670.84	52,568.36	47,753.38	0.00	0.00	235,992.58
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	25.00	0.00	0.00	25.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	40,068.37	13,971.01	(5,484.13)	0.00	0.00	48,555.25
1UT000	Facilities Educational and General	UTP025	Central Receiving	52,172.91	17,149.77	3,727.20	0.00	0.00	73,049.88
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(38,850.43)	0.00	0.00	(38,850.43)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	444,088.72	129,460.67	780,254.98	0.00	0.00	1,353,804.37
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	44,488.07	15,244.98	114,036.06	0.00	0.00	173,769.11
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	82,075.96	30,197.89	141,877.81	0.00	0.00	254,151.66
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	82,553.29	30,161.24	120,458.67	0.00	0.00	233,173.20
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	122,833.70	41,752.10	237,319.69	0.00	0.00	401,905.49
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	64,095.96	23,086.98	94,266.91	0.00	0.00	181,449.85
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(5,923,650.00)	0.00	0.00	(5,923,650.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	180,635.80	68,152.89	48,366.70	0.00	0.00	297,155.39
1UT001	Energy and Campus Development	UTARP1	Campus Planning	146,386.49	56,966.48	48,629.89	0.00	0.00	251,982.86
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	186,191.35	72,614.69	9,108.55	0.00	0.00	267,914.59
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(3,068,100.00)	0.00	0.00	(3,068,100.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	82,020.43	30,637.92	52,531.94	0.00	0.00	165,190.29
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	(10.74)	0.00	0.00	(10.74)
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	43,318.50	0.00	0.00	43,318.50
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	32,232.58	11,186.67	42,696.90	214,365.22	0.00	300,481.37
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	9,739.75	0.00	0.00	9,739.75
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	17,531.27	440,063.64	0.00	457,594.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	107.19	0.00	0.00	107.19
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	299.30	0.00	0.00	299.30
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	(803.76)	0.00	0.00	(803.76)
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	130.80	0.00	0.00	130.80
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	21,096.04	1,750.17	3,886.02	0.00	0.00	26,732.23
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	304,400.97	36,843.54	41,673.82	471.39	0.00	383,389.72
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	5,576.17	468.40	326,451.79	0.00	0.00	332,496.36
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	105,783.44	40,317.04	32,388.73	0.00	0.00	178,489.21
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,074.83	0.00	0.00	1,074.83
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	4,102.00	0.00	0.00	4,102.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	61,674.87	18,854.56	3,267.01	0.00	0.00	83,796.44
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	81,684.38	28,825.47	5,704.85	0.00	0.00	116,214.70
1AJHSC	UNH Health Services	UJHLAB	Laboratory	23,968.24	8,830.92	26,630.38	0.00	0.00	59,429.54
1AJHSC	UNH Health Services	UJHMIS	Information Technology	22,211.09	8,662.31	17,234.82	0.00	0.00	48,108.22
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	34,116.57	12,792.67	3,183.99	0.00	0.00	50,093.23
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	46,033.79	14,140.82	121,840.68	0.00	0.00	182,015.29
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	4,105.00	344.82	24,211.79	0.00	0.00	28,661.61
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	13,032.81	5,082.78	9,228.63	0.00	0.00	27,344.22
1AJHSC	UNH Health Services	UJHRAD	Radiology	4,462.04	1,487.08	9,758.35	0.00	0.00	15,707.47
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	87,777.79	33,259.40	4,617.10	0.00	0.00	125,654.29
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	32,740.78	12,768.90	1,622.73	0.00	0.00	47,132.41
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	80,075.87	31,175.76	3,569.71	0.00	0.00	114,821.34
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	61,056.00	0.00	0.00	61,056.00
1AJMUB	UNH Memorial Union	UJMUB	MUB Operations And Maintenance	0.00	0.00	113,061.22	0.00	0.00	113,061.22
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	8.75	0.00	0.00	0.00	0.00	8.75
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	25,518.30	0.00	2,376.19	0.00	0.00	27,894.49
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	1,226.01	0.00	1,256.47	0.00	0.00	2,482.48
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	2,747.99	0.00	0.00	2,747.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	9,129.93	180.96	8,252.97	0.00	0.00	17,563.86
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	723.95	0.00	0.00	723.95
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	4,295.77	0.00	0.00	4,295.77
1AJREC	Campus Recreation	UJGWO	Woodmens	0.00	0.00	130.47	0.00	0.00	130.47
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	417,096.00	0.00	0.00	417,096.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	53,061.56	16,335.64	219,964.51	0.00	0.00	289,361.71
1AKNET	ConnectNH	UK3WAN	WAN	26,912.08	10,442.75	(20,681.51)	0.00	0.00	16,673.32
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	77,531.44	23,827.81	680,550.44	0.00	0.00	781,909.69
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	13,314.00	0.00	0.00	13,314.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	19,621.41	7,652.36	634.31	0.00	0.00	27,908.08
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	10,552.67	4,049.35	324.80	0.00	0.00	14,926.82
1AKTEL	Telecommunications	UK3CO1	Computer Operations	52,677.71	20,511.04	1,176.55	0.00	0.00	74,365.30
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	9,625.00	808.50	0.00	0.00	0.00	10,433.50
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	24,031.17	8,848.72	663.03	0.00	0.00	33,542.92
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	135,000.52	51,124.35	178,705.63	0.00	0.00	364,830.50
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,352,041.32)	0.00	0.00	(1,352,041.32)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	48,037.34	17,139.27	52,067.35	0.00	0.00	117,243.96
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	27,533.81	10,420.54	14,183.99	0.00	0.00	52,138.34
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	44,739.77	17,316.07	13,379.82	0.00	0.00	75,435.66
1AKTEL	Telecommunications	UK5BSC	IT BSC	30,684.12	10,440.36	2,711.57	0.00	0.00	43,836.05
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	69,915.00	0.00	0.00	69,915.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	230.52	0.00	0.00	230.52
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRM	Business Affairs RCM	0.00	0.00	672,586.41	0.00	0.00	672,586.41
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	42,065.65	6,432.07	94,124.48	0.00	0.00	142,622.20
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	95,138.43	33,155.38	3,212.74	0.00	0.00	131,506.55
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	37,302.03	14,018.06	(27,394.90)	0.00	0.00	23,925.19
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	116,261.78	43,372.66	352,051.40	0.00	0.00	511,685.84
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	297,724.84	90,930.44	792,121.47	0.00	0.00	1,180,776.75
1AQHOS	UNH Dining Services	UQDID	Dining ID Office	13,389.75	4,861.03	44,153.62	0.00	0.00	62,404.40
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	4,383.40	1,026.41	20,770.19	0.00	0.00	26,180.00
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	2,762.88	218.85	4,900.91	0.00	0.00	7,882.64
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	8,375.13	2,064.37	33,905.61	0.00	0.00	44,345.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	16,109.85	4,692.02	19,741.28	0.00	0.00	40,543.15
1AQHOS	UNH Dining Services	UQDMKT	Marketing	13,726.67	5,192.25	5,790.52	0.00	0.00	24,709.44
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	33,770.11	6,335.25	120,634.95	0.00	0.00	160,740.31
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	15,368.69	3,562.22	72,825.51	0.00	0.00	91,756.42
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	422,431.08	74,282.79	341,910.47	0.00	0.00	838,624.34
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	7,295.06	1,897.60	21,845.96	0.00	0.00	31,038.62
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	29,601.52	0.00	0.00	29,601.52
1AQHOS	UNH Dining Services	UQDSTL	Stillings	110,333.19	31,027.70	252,543.92	0.00	0.00	393,904.81
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	24,389.33	6,623.86	143,584.64	0.00	0.00	174,597.83
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	4,113,645.31	0.00	0.00	4,113,645.31
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	67,917.35	19,577.40	120,070.11	0.00	0.00	207,564.86
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	197,425.29	28,659.00	93,266.39	0.00	0.00	319,350.68
1AQHOU	UNH Housing	UQHAC	Apartments-Facilities & Maintenance	90,143.07	15,921.91	28,145.44	138.77	0.00	134,349.19
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	22,478.44	3,665.59	16,764.02	0.00	0.00	42,908.05
1AQHOU	UNH Housing	UQHGAD	Housing Administration	34,567.13	13,049.52	1,319,075.56	0.00	0.00	1,366,692.21
1AQHOU	UNH Housing	UQHLAG	Laundry Operations	8,696.59	1,894.21	3,720.67	0.00	0.00	14,311.47
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	22,032.53	7,498.51	7,317.24	0.00	0.00	36,848.28
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	66,690.31	21,101.90	14,087.70	0.00	0.00	101,879.91
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	113,430.07	0.00	0.00	113,430.07
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	67,778.38	21,251.25	23,575.82	0.00	0.00	112,605.45
1AQHOU	UNH Housing	UQHSUM	Summer Housing	13,222.89	2,766.52	(284,821.86)	0.00	0.00	(268,832.45)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	20,363.10	0.00	0.00	20,363.10
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	8,867.65	3,213.50	2,698.18	0.00	0.00	14,779.33
1AQMLS	Mail Services	UQMMOS	Mail Operations	48,444.18	15,440.38	(93,865.98)	0.00	0.00	(29,981.42)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	(23,889.54)	0.00	0.00	(23,889.54)
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	189,989.29	72,379.19	(367,295.51)	0.00	0.00	(104,927.03)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	52,924.99	20,206.46	2,438.57	0.00	0.00	75,570.02
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	11,018.88	0.00	0.00	11,018.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	23,364.60	0.00	0.00	23,364.60
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1AQPRN	Printing Services	UQPINK	Press	33,299.09	12,178.96	(54,812.10)	0.00	0.00	(9,334.05)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	7,619.68	640.05	31,331.91	0.00	0.00	39,591.64
1AQPRN	Printing Services	UQPOPS	Printing Operations	20,861.30	7,600.75	22,222.42	0.00	0.00	50,684.47
1AQPRN	Printing Services	UQPREP	Prepress	9,192.33	3,416.40	4,168.80	0.00	0.00	16,777.53
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	21,185.03	6,721.50	(72,154.00)	0.00	0.00	(44,247.47)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	6,354.66	0.00	0.00	6,354.66
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	62,637.50	24,012.85	28,416.60	0.00	0.00	115,066.95
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(2,968.79)	4,190.59	0.00	1,221.80
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	54,312.72	18,403.35	(71,565.65)	0.00	0.00	1,150.42
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	114,151.94	20,777.67	248,363.56	0.00	0.00	383,293.17
1AQTRN	Transportation Services	UQTPRK	Parking Services	56,833.93	16,323.54	47,812.89	0.00	0.00	120,970.36
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	2,463.95	923.85	(1,366.16)	0.00	0.00	2,021.64
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	207,735.48	75,119.53	(103,716.81)	0.00	0.00	179,138.20
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	7,783.79	2,316.46	22,091.62	0.00	0.00	32,191.87
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	79,182.39	24,359.33	95,339.89	0.00	0.00	198,881.61
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	10,850.63	4,222.58	25,104.99	0.00	0.00	40,178.20
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	540.00	45.36	230.00	0.00	0.00	815.36
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	31,379.90	11,453.14	22,989.40	0.00	0.00	65,822.44
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	36,357.08	9,936.85	11,904.51	0.00	0.00	58,198.44
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	69,279.30	22,759.07	116,243.43	0.00	0.00	208,281.80
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	18,435.11	5,659.68	733.76	0.00	0.00	24,828.55
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	10,565.73	4,120.64	1,059.16	0.00	0.00	15,745.53
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	21,545.29	6,449.55	5,458.26	0.00	0.00	33,453.10
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	410,628.65	0.00	0.00	410,628.65
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	61,813.55	16,877.03	3,306.66	0.00	0.00	81,997.24
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	233,382.00	0.00	0.00	233,382.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	84,691.46	30,162.26	29,338.33	0.00	0.00	144,192.05
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	29,032.82	4,954.46	27,987.01	0.00	0.00	61,974.29
1ASATH	UNH Intercollegiate Athletics	USATUO	Academic Tutoring	12,201.01	1,006.71	3,870.36	0.00	0.00	17,078.08
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,379.00	0.00	0.00	9,379.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	29,347.86	11,445.65	784.58	0.00	0.00	41,578.09
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	46,877.29	16,442.62	34,525.90	0.00	0.00	97,845.81
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	91,366.94	32,174.84	35,684.00	0.00	0.00	159,225.78
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	18,212.29	7,102.81	13,383.93	0.00	0.00	38,699.03
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	202,912.54	67,207.15	343,888.91	0.00	0.00	614,008.60
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	115,074.63	44,381.17	27,350.58	0.00	0.00	186,806.38
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	36,694.41	12,521.18	60,008.02	0.00	0.00	109,223.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	2,018.25	169.53	1,309.72	0.00	0.00	3,497.50
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	77,291.29	24,814.40	37,063.29	0.00	0.00	139,168.98
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	23,593.69	9,201.53	17,525.74	0.00	0.00	50,320.96
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	35,324.20	11,617.78	78,299.86	0.00	0.00	125,241.84
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	44,827.73	16,183.64	19,076.90	0.00	0.00	80,088.27
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	64,119.75	23,640.44	35,620.93	0.00	0.00	123,381.12
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	31,889.20	10,860.04	15,586.52	0.00	0.00	58,335.76
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	33,732.67	10,993.18	81,048.26	0.00	0.00	125,774.11
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	27,897.10	10,682.18	9,238.14	0.00	0.00	47,817.42
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	33,257.76	12,661.55	42,711.62	0.00	0.00	88,630.93
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	220,504.66	18,508.74	285,534.71	0.00	0.00	524,548.11
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	15,629.80	6,095.63	18,071.51	39,752.79	0.00	79,549.73
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	3,402.60	198,303.40	0.00	201,706.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	76,006.18	0.00	0.00	76,006.18
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	87,304.85	0.00	87,304.85
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	720.00	0.00	0.00	720.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	84,725.83	16,702.99	434,307.15	1,916.49	0.00	537,652.46
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	648.60	0.00	0.00	648.60
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	4,087,128.00	0.00	0.00	4,087,128.00
***Total Auxiliary Services				6,529,536.94	1,872,215.09	16,693,889.04	332,078.28	0.00	25,427,719.35
No Program Code Assigned									
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	4,967.15	1,236.82	455.00	0.00	0.00	6,658.97
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	660.11	0.00	0.00	660.11
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	2,051.30	0.00	1,934.88	0.00	0.00	3,986.18
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	2,200.00	184.80	822.07	0.00	0.00	3,206.87
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	2,508.75	935.79	1,021.99	0.00	0.00	4,466.53
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	1,248.75	0.00	593.16	0.00	0.00	1,841.91
115121	Sparrow Nanotag	UBNRKJ	PI Adrienne Kovach	0.00	0.00	1,127.98	0.00	0.00	1,127.98
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhano	0.00	0.00	98.82	0.00	0.00	98.82
115123	FWS: Shrubland Bird	UBNRKJ	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRKL	PI Kimberly Lema	1,075.88	401.30	701.67	0.00	0.00	2,178.85
11HC09	Exploratory Research 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBDEJW	PI Jon Wraith	12,307.36	0.00	0.00	0.00	0.00	12,307.36
11HC23	Finfish Prod Recirculating Sys 2014	UBAEEQ	AES Equipment Org	0.00	0.00	25,074.72	0.00	0.00	25,074.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	6,106.00	512.90	1,977.78	0.00	0.00	8,596.68
13V175	Eelgrass	UBNRFS	PI Frederick Short	10,737.77	901.97	2,327.94	0.00	0.00	13,967.68
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13Z131	NH Health Cost Tables	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	28,915.60	2,379.34	14,960.99	0.00	0.00	46,255.93
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMECW	PI Christopher White	570.00	0.00	270.75	0.00	0.00	840.75
147762	Caring for Adult Family Member	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	3,269.25	0.00	0.00	0.00	0.00	3,269.25
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	3,292.50	276.57	1,695.31	0.00	0.00	5,264.38
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	11,840.23	797.18	10,822.93	0.00	0.00	23,460.34
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	3,269.25	0.00	0.00	0.00	0.00	3,269.25
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,995.86	0.00	0.00	1,995.86
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	548.93	0.00	0.00	548.93
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	8,450.15	2,480.77	0.00	0.00	0.00	10,930.92
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147827	M.Mineau Research	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	8,714.00	484.68	1,550.42	0.00	0.00	10,749.10
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	3,318.67	1,237.87	2,164.37	0.00	0.00	6,720.91
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	5.00	0.00	0.00	5.00
14F115	Funding Guidelines and Tips	UCSOSC	Sociology	3,122.78	1,164.80	428.76	0.00	0.00	4,716.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHFac	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AUHIN	Hinman Property	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	8,107.18	84.00	37,617.46	0.00	0.00	45,808.64
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	3,858.75	324.14	0.00	0.00	0.00	4,182.89
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	29,742.28	0.00	0.00	29,742.28
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	30,486.47	0.00	0.00	30,486.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	295.00	0.00	0.00	295.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	1,286.47	0.00	0.00	1,286.47
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	15,259.49	0.00	0.00	15,259.49
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	591.20	0.00	0.00	591.20
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	681.75	0.00	0.00	681.75
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	45.94	0.00	523.71	0.00	0.00	569.65
1DGA30	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(402.80)	0.00	0.00	(402.80)
1DGPPD	Advancement ID Prepays	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ261	Sandpaper	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPFA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGSS	MUB Granite Square Station	1,829.64	0.00	0.00	0.00	0.00	1,829.64
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	1,458.00	0.00	0.00	1,458.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	29,480.16	11,497.25	14,560.00	0.00	0.00	55,537.41
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	161,319.26	60,626.47	15,512.50	0.00	0.00	237,458.23
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	1,137.99	178.84	0.00	0.00	0.00	1,316.83
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	21,627.27	8,368.42	0.00	0.00	0.00	29,995.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	581,900.57	226,195.94	365,001.31	0.00	0.00	1,173,097.82
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	23,606.30	9,140.29	229.32	0.00	0.00	32,975.91
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(1,605,222.00)	0.00	0.00	(1,605,222.00)
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	4,053.88	340.52	3,295.25	0.00	0.00	7,689.65
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCT	PI Catherine Violette	0.00	0.00	599.42	0.00	0.00	599.42
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	108.95	0.00	0.00	108.95
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	298.43	0.00	0.00	298.43
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenault	UZOMRA	Roland Arsenault	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	200.00	0.00	0.00	0.00	0.00	200.00
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	25.00	0.00	0.00	25.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	9,714.74	0.00	0.00	9,714.74
1GA195	Counseling Center Gift Fund	UACCTR	Counseling Center	0.00	0.00	4,188.19	0.00	0.00	4,188.19
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	2,312.00	194.21	298.68	0.00	0.00	2,804.89
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	19,449.70	1,633.79	908.78	0.00	0.00	21,992.27
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	96.00	0.00	0.00	96.00
1GA200	Nordblom Summer Fellowship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	0.00	0.00	813.72	0.00	0.00	813.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,144.00	0.00	0.00	90,144.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	13,418.00	0.00	0.00	13,418.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,305.00	0.00	0.00	27,305.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	14,381.60	0.00	0.00	14,381.60
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	73,487.75	0.00	0.00	73,487.75
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	302,265.72	0.00	0.00	302,265.72
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	192,896.38	0.00	0.00	192,896.38
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,824.90	0.00	0.00	131,824.90
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,287.02	0.00	0.00	63,287.02
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	82,875.00	0.00	0.00	82,875.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	84,336.87	0.00	0.00	84,336.87
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XR10L	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	147,865.49	0.00	0.00	147,865.49
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	2,700.76	0.00	0.00	2,700.76
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	12,661.00	0.00	0.00	12,661.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	220.00	0.00	0.00	220.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	(5,010.99)	0.00	0.00	(5,010.99)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	12,064.80	0.00	0.00	12,064.80
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	29,615.08	0.00	0.00	29,615.08
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	943.15	0.00	0.00	943.15
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	6,929.35	0.00	0.00	6,929.35
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	12,909.89	0.00	0.00	12,909.89
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	3,864.20	0.00	0.00	3,864.20
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	28,100.00	0.00	0.00	28,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	12,160.93	0.00	0.00	12,160.93
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Energy and Campus Development Admin	0.00	0.00	43,229.10	0.00	0.00	43,229.10
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	296,415.00	0.00	0.00	296,415.00
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFs Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				13,246.00	4,058.85	14,243,271.03	0.00	0.00	14,260,575.88
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,489,741.92	8,489,741.92
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	553,851.91	553,851.91
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,328,456.23	1,328,456.23
***Total Depreciation				0.00	0.00	0.00	0.00	10,372,050.06	10,372,050.06
No Program Code Assigned									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	75,872.00	0.00	0.00	75,872.00
1NU001	UNH Net Invested	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,099.75	1,099.75
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	61,306.66	0.00	0.00	61,306.66
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	69,929.55	0.00	0.00	69,929.55
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	19,536.00	0.00	0.00	19,536.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ069	Whittemore Ctr Interior Renovations	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	1,159.85	0.00	0.00	1,159.85
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	27,795.00	0.00	0.00	27,795.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	31,392.00	0.00	0.00	31,392.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	215,680.50	0.00	0.00	215,680.50
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	17,720.00	0.00	0.00	17,720.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	45,965.35	0.00	0.00	45,965.35
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	22,677.50	0.00	0.00	22,677.50
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Fir-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	104,554.32	0.00	0.00	104,554.32
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	51,372.67	0.00	0.00	51,372.67
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	118.00	0.00	0.00	118.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	1,718.75	0.00	0.00	1,718.75
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	2,527.50	0.00	0.00	2,527.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	8,149.75	0.00	0.00	8,149.75
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	24,018.12	0.00	0.00	24,018.12
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	6,694.50	0.00	0.00	6,694.50
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	557.50	0.00	0.00	557.50
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	20,070.36	0.00	0.00	20,070.36
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,389.50	0.00	0.00	1,389.50
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	6,039.00	0.00	0.00	6,039.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	1,430.00	0.00	0.00	1,430.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	894,887.04	0.00	1,099.75	895,986.79
**Total Plant Funds				13,246.00	4,058.85	15,138,158.07	0.00	10,373,149.81	25,528,612.73
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	230.83	0.00	0.00	230.83
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	230.83	0.00	0.00	230.83
**Total Agency Funds				0.00	0.00	230.83	0.00	0.00	230.83
*Total 1D - UNH - Durham				54,752,529.89	16,288,833.70	43,010,169.38	1,571,269.30	10,373,149.81	125,995,952.08

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	87.79	31.08	0.00	0.00	0.00	118.87
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	2,749.68	0.00	0.00	2,749.68
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	196.20	0.00	0.00	196.20
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	7,358.02	2,604.73	0.00	0.00	0.00	9,962.75
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	19,476.88	0.00	2,856.60	0.00	0.00	22,333.48
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	505,592.06	169,142.93	0.00	0.00	0.00	674,734.99
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	60,751.19	21,516.92	2,137.69	0.00	0.00	84,405.80
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	6,183.64	1,596.44	0.00	0.00	0.00	7,780.08
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	713.78	0.00	0.00	713.78
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	22,987.82	8,137.71	0.00	0.00	0.00	31,125.53

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	30,916.89	2,597.01	0.00	0.00	0.00	33,513.90
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	389.13	0.00	0.00	23,424.19
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	35,563.75	12,589.54	290.15	0.00	0.00	48,443.44
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	750.00	0.00	0.00	750.00
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	14,716.06	5,209.48	0.00	0.00	0.00	19,925.54
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	324.63	0.00	0.00	324.63
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	25,137.18	8,863.17	1,227.19	0.00	0.00	35,227.54
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	20,847.71	7,380.07	0.00	0.00	0.00	28,227.78
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	747.50	0.00	0.00	747.50
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	959.59	0.00	0.00	959.59
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	426.00	0.00	0.00	426.00
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	40.00	0.00	0.00	40.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	1,688.00	0.00	0.00	1,688.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,009.64	0.00	0.00	1,009.64
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	378.36	0.00	0.00	378.36
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	280.00	0.00	0.00	280.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	97.64	0.00	0.00	97.64
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	118.38	0.00	0.00	118.38
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	630.00	0.00	0.00	630.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	414.26	0.00	0.00	414.26
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	769.50	0.00	0.00	769.50
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	59,070.99	16,885.05	196.20	0.00	0.00	76,152.24
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	9,926.01	3,352.70	1,755.60	0.00	0.00	15,034.31
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	16,367.79	5,785.60	71.87	0.00	0.00	22,225.26

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UHPPD	UNH Law General Prepaids	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				6,141.41	613.05	823.20	0.00	0.00	7,577.66
**Total Current Funds				1,405,216.02	350,044.15	643,846.23	55,650.58	0.00	2,454,756.98
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(16.00)	0.00	0.00	(16.00)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(16.00)	0.00	0.00	(16.00)
No Program Code Assigned									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(16.00)	0.00	0.00	(16.00)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	2,585.86	0.00	0.00	2,585.86
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(62,998.83)	0.00	0.00	(62,998.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(60,412.97)	0.00	0.00	(60,412.97)
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	168,013.48	168,013.48
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	19,025.86	19,025.86
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	69,263.68	0.00	0.00	69,263.68
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	69,263.68	0.00	187,039.34	256,303.02
**Total Plant Funds				0.00	0.00	8,850.71	0.00	187,039.34	195,890.05
*Total 1H - UNH School of Law				1,405,216.02	350,044.15	652,680.94	55,650.58	187,039.34	2,650,631.03

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				(43,886.21)	(16,927.62)	2,730.11	0.00	0.00	(58,083.72)
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	157.00	0.00	0.00	157.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	30,397.29	38,960.69	1,906.31	0.00	0.00	71,264.29
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	(917.71)	0.00	0.00	(917.71)
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	(3,245.64)	(1,284.89)	0.00	0.00	0.00	(4,530.53)
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	225.25	0.00	0.00	225.25
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	67,226.50	24,784.46	44,982.15	0.00	0.00	136,993.11
1UM050	UNHM Education and General	UMBUSS	Business Office	51,874.76	19,659.17	1,279.66	0.00	0.00	72,813.59
1UM050	UNHM Education and General	UMCCTR	Career Center	698.26	0.00	373.03	0.00	0.00	1,071.29
1UM050	UNHM Education and General	UMCOLR	College Relations	15,925.50	6,210.93	3,178.99	0.00	0.00	25,315.42
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	112,091.26	30,614.10	108,057.52	0.00	0.00	250,762.88
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	37,176.27	13,380.00	1,182.47	0.00	0.00	51,738.74
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	76,578.20	27,563.36	5,045.40	0.00	0.00	109,186.96
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	65.86	0.00	0.00	65.86
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	(0.01)	0.00	0.00	(0.01)
***Total Academic Support				388,722.40	159,887.82	165,535.92	0.00	0.00	714,146.14
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	12,826.62	4,627.98	16,325.25	0.00	0.00	33,779.85

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	2,142.48	0.00	0.00	2,142.48
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	122.00	0.00	0.00	122.00
1DMSTP	UNHM Strategic Planning (Huron)	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMMRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	6,091.20	511.68	1,106.56	0.00	0.00	7,709.44
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	22,586.85	8,792.21	1,043.41	0.00	0.00	32,422.47
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				88,162.38	29,619.45	10,740.76	0.00	0.00	128,522.59
**Total Current Funds				1,702,989.79	507,612.01	1,233,997.59	23,311.93	0.00	3,467,911.32
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	180.00	0.00	0.00	180.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	19,916.60	0.00	0.00	19,916.60
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,103.50	0.00	0.00	1,103.50

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	573.93
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	3,756.20	0.00	0.00	3,756.20
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	35,109.88	0.00	0.00	35,109.88
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,357.50	6,357.50
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,267.18	1,267.18
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	(5.18)	(5.18)
***Total Depreciation				0.00	0.00	0.00	0.00	7,619.50	7,619.50
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,514.35	1,514.35
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	1,514.35	1,514.35
**Total Plant Funds				0.00	0.00	35,109.88	0.00	9,133.85	44,243.73
*Total 1M - UNH - Manchester				1,702,989.79	507,612.01	1,269,107.47	23,311.93	9,133.85	3,512,155.05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	51,339.44	18,453.76	224,314.57	0.00	0.00	294,107.77
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	45,671.07	6,818.59	15,948.27	0.00	0.00	68,437.93
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	133,135.70	0.00	0.00	133,135.70
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	15,791.28	0.00	0.00	15,791.28
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	967.87	0.00	0.00	967.87
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	168.51	0.00	0.00	168.51
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	673.23	0.00	0.00	673.23
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	99.16	0.00	0.00	99.16
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFR Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	109,821.31	9,194.66	139,271.08	0.00	0.00	258,287.05
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	31,231.99	7,808.56	4,409.80	0.00	0.00	43,450.35
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	16.02	0.00	0.00	16.02
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	715.13	0.00	0.00	715.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,009.65	168.81	0.00	0.00	0.00	2,178.46
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	9,575.70	3,734.52	1,207.63	0.00	0.00	14,517.85
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	570.00	47.88	25.99	0.00	0.00	643.87
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBASC	Biology	0.00	0.00	99.00	0.00	0.00	99.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	19,517.40	5,945.75	1,379.29	0.00	0.00	26,842.44
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	75,056.01	24,359.82	28,058.39	0.00	0.00	127,474.22
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	129,525.27	11,024.34	1,987.42	0.00	0.00	142,537.03
5U0000	Keene General Operating	KFARES	Institutional Research	50,205.15	19,579.98	556.01	0.00	0.00	70,341.14
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	4,104.95	337.43	107,640.47	0.00	0.00	112,082.85
5U0000	Keene General Operating	KHBART	Art	187,202.07	63,374.89	14,900.51	0.00	0.00	265,477.47
5U0000	Keene General Operating	KHCENG	English	225,494.98	74,386.74	687.58	0.00	0.00	300,569.30

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(80,727.06)	0.00	0.00	(80,727.06)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	7,214.27	2,678.86	0.00	0.00	0.00	9,893.13
55C008	MRI Molecular Physiology Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPBABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BKXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 SumrInstitit 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	4,488.00	376.99	0.00	0.00	0.00	4,864.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
5DS105	Small Business Institute CUF5 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niucgni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,036.08	0.00	0.00	6,036.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	48.04	0.00	0.00	48.04
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	8,791.58	0.00	0.00	8,791.58

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				1,187,241.66	415,951.41	1,238,388.22	0.00	0.00	2,841,581.29
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	29,857.08	10,642.09	5,466.99	0.00	0.00	45,966.16
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	13,269.88	4,479.10	7,669.13	0.00	0.00	25,418.11
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	300.00	25.20	174.91	0.00	0.00	500.11
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	2,496.10	934.97	74,004.72	0.00	0.00	77,435.79
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	6,696.48	2,289.60	692.29	0.00	0.00	9,678.37
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	13,994.99	5,219.56	201.19	0.00	0.00	19,415.74
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	8,418.36	3,283.17	519.75	0.00	0.00	12,221.28
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	4,526.55	1,663.32	2,408.50	0.00	0.00	8,598.37
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	704.82	59.20	1,322.85	0.00	0.00	2,086.87
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	2,105.25	697.20	1,268.30	0.00	0.00	4,070.75
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	6,220.77	2,254.93	260.62	0.00	0.00	8,736.32
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	17,488.95	6,672.04	1,068.39	0.00	0.00	25,229.38
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	4,526.57	1,663.32	1,937.19	0.00	0.00	8,127.08
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	12,525.30	3,971.53	9,937.53	0.00	0.00	26,434.36
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	6,167.68	2,114.42	1,698.38	0.00	0.00	9,980.48
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	14,196.00	4,958.78	2,435.10	0.00	0.00	21,589.88
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	2,105.76	697.40	1,194.39	0.00	0.00	3,997.55
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	10,030.29	3,619.21	9,541.72	0.00	0.00	23,191.22
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	3,628.00	304.75	2,820.00	0.00	0.00	6,752.75
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	2,440.00	204.96	0.00	0.00	0.00	2,644.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	1,300.00	0.00	0.00	1,300.00
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	3,399.89	0.00	0.00	3,399.89
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	16.50	0.00	0.00	16.50
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	175.60	0.00	2,624.12	0.00	0.00	2,799.72
5DR302	KSC Student Activity Fee	KRD FRI	International Friends	0.00	0.00	40.00	0.00	0.00	40.00
5DR302	KSC Student Activity Fee	KRD FRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD FUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	810.10	0.00	64.00	0.00	0.00	874.10
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	9.94	0.00	0.00	9.94
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	675.72	0.00	3,368.35	0.00	0.00	4,044.07
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	254.58	0.00	0.00	254.58
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD MAT	Math Club	0.00	0.00	38.45	0.00	0.00	38.45
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	500.00	0.00	0.00	500.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD RUG	Rugby Club	0.00	0.00	400.00	0.00	0.00	400.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				1,153,119.45	408,958.65	452,574.42	0.00	0.00	2,014,652.52
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	8.00	0.00	0.00	8.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	6,523.16	547.94	3,081.69	0.00	0.00	10,152.79
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	126.00	10.59	(150.29)	0.00	0.00	(13.70)
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	89,793.84	34,401.51	(333,334.00)	0.00	0.00	(209,138.65)
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(20,200.00)	0.00	0.00	(20,200.00)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	1.50	0.00	0.00	1.50
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(27,998.00)	0.00	0.00	(27,998.00)
5DF112	Print and Mail Services	KFBMAL	Mail Services	3,883.58	244.16	43,785.48	0.00	0.00	47,913.22
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(41,413.22)	0.00	0.00	(41,413.22)
5DF112	Print and Mail Services	KFBPRT	Print Services	6,395.38	2,380.88	50,446.11	0.00	0.00	59,222.37
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(797,150.61)	0.00	0.00	(797,150.61)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	4,680.21	1,088.63	(30,736.13)	0.00	0.00	(24,967.29)
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(89,100.00)	0.00	0.00	(89,100.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	40,000.00	264,392.59	0.00	0.00	0.00	304,392.59
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.64	0.00	0.00	876.64
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,419.13	0.00	0.00	6,419.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DP122	Early Sprouts Garden Nutrition Prog	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	65.25	0.00	0.00	65.25
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	0.00	0.00	699.49	0.00	0.00	699.49
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	109.38	0.00	0.00	0.00	0.00	109.38
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	2,400.00	936.00	0.00	0.00	0.00	3,336.00
5U0000	Keene General Operating	KRENEW	Orientation Program	64,585.02	1,342.11	45,101.77	0.00	0.00	111,028.90
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				139,372.40	13,229.03	82,604.05	0.00	0.00	235,205.48
**Total Current Funds				9,845,353.80	3,488,695.69	5,103,185.84	564,612.93	0.00	19,001,848.26
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	981.80	0.00	0.00	981.80
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	1,787.04	0.00	0.00	1,787.04
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	709,775.48	2,018.40	0.00	711,793.88
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	81,484.14	0.00	0.00	81,484.14
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	32,155.42	0.00	0.00	32,155.42
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	2,345.00	0.00	0.00	2,345.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	87,769.02	0.00	0.00	87,769.02
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	7,388.00	0.00	0.00	7,388.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	2,973.32	0.00	0.00	2,973.32
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	83,481.45	0.00	0.00	83,481.45
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	46,543.92	0.00	0.00	46,543.92

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	4,325,880.21	2,018.40	25,088.65	4,352,987.26
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,966,896.33	1,966,896.33
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	232,400.48	232,400.48
***Total Depreciation				0.00	0.00	0.00	0.00	2,199,296.81	2,199,296.81
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	90,886.66	0.00	0.00	90,886.66
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,185.66	0.00	0.00	137,185.66
***Total No Program Code Assigned				0.00	0.00	228,072.32	0.00	0.00	228,072.32
**Total Plant Funds				0.00	0.00	4,553,952.53	2,018.40	2,224,385.46	6,780,356.39
*Total 5K - Keene State College				9,845,353.80	3,488,695.69	9,660,909.12	566,631.33	2,224,385.46	25,785,975.40

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	(4,347.93)	0.00	0.00	(4,347.93)
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	404.25	0.00	0.00	404.25
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,220.11	35.93	0.00	0.00	0.00	3,256.04
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	10.94	0.00	0.00	10.94
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	393.01	0.00	0.00	393.01
6DACFG	INDC-CFE-M Green	PACEMG	Ctr for Environment Green M	347.76	0.00	0.00	0.00	0.00	347.76
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	10.20	3.98	0.00	0.00	0.00	14.18
6DACSJ	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	42,905.00	0.00	0.00	42,905.00
6DAF01	Aviles FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,400.00)	0.00	0.00	(2,400.00)
6DAF01	Aviles FY16 RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,960.00	0.00	0.00	3,960.00
6DAF03	Berry FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,712.00)	0.00	0.00	(3,712.00)
6DAF04	Cordeira FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,874.25)	0.00	0.00	(3,874.25)
6DAF05	Doherty FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(7,359.72)	0.00	0.00	(7,359.72)
6DAF06	Sanders FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DAF06	Sanders FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Son FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(8,293.66)	0.00	0.00	(8,293.66)
6DAF07	Son FY16 RAC	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6DAF08	Swank FY16 RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,779.05)	0.00	0.00	(4,779.05)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,443.00)	0.00	0.00	(2,443.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	(580.12)	(223.29)	(159.60)	0.00	0.00	(963.01)
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	581.30	0.00	0.00	581.30
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	(2,610.01)	(87.21)	(4,269.17)	0.00	0.00	(6,966.39)
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	170.00	0.00	0.00	170.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	7,641.26	695.48	8,102.95	0.00	0.00	16,439.69
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	10,916.46	320.73	10,456.96	0.00	0.00	21,694.15
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	12,899.97	1,083.59	12,634.76	0.00	0.00	26,618.32
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(87,725.60)	0.00	0.00	(87,725.60)
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	9,922.92	3,701.25	0.00	0.00	0.00	13,624.17
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	16,576.30	1,392.42	1,210.82	0.00	0.00	19,179.54
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	21,990.32	8,202.34	27,159.99	0.00	0.00	57,352.65
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	6,277.72	527.33	12,795.23	0.00	0.00	19,600.28
693002	Behavioral Hlth, Training Schl Psyc	PAGSWG	Graduate Studies - Waltman, C	6,403.10	886.30	10,819.71	0.00	0.00	18,109.11
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	10,709.37	1,842.48	24,327.14	0.00	0.00	36,878.99
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	1,829.00	0.00	0.00	1,829.00
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	216.60	0.00	0.00	216.60
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	0.00	0.00	0.00	380.00
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	56,130.41	18,844.08	5,904.84	0.00	0.00	80,879.33
***Total Research & Sponsored Programs				250,996.63	49,633.50	100,804.00	0.00	0.00	401,434.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	3.94	0.00	0.00	3.94
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	1,958.43	182.39	0.00	0.00	0.00	2,140.82
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	0.00	0.00	0.00	0.00
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	793.20	0.00	0.00	793.20
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	21,922.71	8,549.83	5,032.83	0.00	0.00	35,505.37
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	3,839.90	322.56	6,528.55	0.00	0.00	10,691.01
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	12,217.14	1,026.25	10,077.42	0.00	0.00	23,320.81
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				39,938.18	10,081.03	22,435.94	0.00	0.00	72,455.15
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	48.23	18.81	0.00	0.00	0.00	67.04
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	52.40	0.00	0.00	52.40
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	961.06	0.00	0.00	961.06
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	865.42	0.00	0.00	865.42
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	7,100.00	0.00	0.00	7,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(625.34)	0.00	0.00	(625.34)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,506.00)	0.00	0.00	(3,506.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(489.83)	0.00	0.00	(489.83)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,349.00)	0.00	0.00	(2,349.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(3,585.00)	0.00	0.00	(3,585.00)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(752.00)	0.00	0.00	(752.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,183.00)	0.00	0.00	(5,183.00)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(517.01)	0.00	0.00	(517.01)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(3,102.50)	0.00	0.00	(3,102.50)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,438.00)	0.00	0.00	(1,438.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(2,077.00)	0.00	0.00	(2,077.00)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,246.00)	0.00	0.00	(1,246.00)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(750.62)	0.00	0.00	(750.62)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(2,848.00)	0.00	0.00	(2,848.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	(799.00)	0.00	0.00	(799.00)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(3,160.00)	0.00	0.00	(3,160.00)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(3,145.87)	0.00	0.00	(3,145.87)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(4,131.57)	0.00	0.00	(4,131.57)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(808.00)	0.00	0.00	(808.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(6,793.00)	0.00	0.00	(6,793.00)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(6,110.00)	0.00	0.00	(6,110.00)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(1,092.00)	0.00	0.00	(1,092.00)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(19,947.00)	0.00	0.00	(19,947.00)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(64,160.05)	0.00	0.00	(64,160.05)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(12,772.24)	0.00	0.00	(12,772.24)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(771.00)	0.00	0.00	(771.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(179.00)	0.00	0.00	(179.00)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(818.00)	0.00	0.00	(818.00)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(517.00)	0.00	0.00	(517.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(7,341.00)	0.00	0.00	(7,341.00)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(825.45)	0.00	0.00	(825.45)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(141.00)	0.00	0.00	(141.00)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	2,795.57	23.10	(91,867.37)	0.00	0.00	(89,048.70)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,200.00	0.00	0.00	3,200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	132.63	0.00	0.00	132.63
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(28.07)	0.00	0.00	(28.07)
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	42.00	0.00	0.00	42.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	467.00	0.00	0.00	467.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	7.96	0.00	0.00	7.96
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	2,399.20	0.00	0.00	2,399.20
6GHAFB	Football	PHATFB	Football	0.00	0.00	14,614.03	0.00	0.00	14,614.03
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,569.41	0.00	0.00	3,569.41
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	25.74	0.00	0.00	25.74
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	15.26	0.00	0.00	15.26
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	1,884.30	0.00	0.00	1,884.30
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	1,139.50	0.00	0.00	1,139.50
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,495.00	0.00	0.00	3,495.00
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	274.40	0.00	0.00	274.40
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	415.89	0.00	0.00	415.89
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	842.64	0.00	0.00	842.64
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	789.63	0.00	0.00	789.63
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,275.74	0.00	0.00	1,275.74
6U0000	PSU Educational & General	PARR01	Registrar's Office	43,866.88	13,332.25	7,678.63	0.00	0.00	64,877.76
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	25,316.09	9,873.27	222.37	0.00	0.00	35,411.73
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	129.81	10.90	0.00	0.00	0.00	140.71
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	1,861.85	0.00	0.00	1,861.85
6U0000	PSU Educational & General	PFBURS	Student Account Services	68,412.82	26,000.04	8,129.07	0.00	0.00	102,541.93
6U0000	PSU Educational & General	PHATAD	Athletics Admin	123,590.26	47,694.05	0.00	0.00	0.00	171,284.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	300.05	0.00	0.00	0.00	0.00	300.05
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	759.75	0.00	0.00	759.75
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	3,144.00	0.00	0.00	3,144.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	3,944.74	331.40	0.00	0.00	0.00	4,276.14
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				4,244.79	331.40	3,903.75	0.00	0.00	8,479.94
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	250.00	21.00	84.84	0.00	0.00	355.84
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	35,229.99	9,961.90	105,424.19	0.00	0.00	150,616.08
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	1,485.60	0.00	0.00	1,485.60
6AB240	Conference Service	PBSCON	Conference Admin	13,622.42	5,241.18	370.71	0.00	0.00	19,234.31
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	19,736.58	0.00	0.00	19,736.58
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	10,633.07	1,841.13	32,607.59	0.00	0.00	45,081.79
6AB262	Shuttle	PBPA02	Shuttle Service	12,478.90	2,973.02	(12,881.01)	0.00	0.00	2,570.91
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(43,478.47)	0.00	0.00	(43,478.47)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	5,602.13	2,057.82	27,888.41	0.00	0.00	35,548.36
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	116.25	0.00	0.00	0.00	0.00	116.25
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	15.50	0.00	0.00	0.00	0.00	15.50
6AS210	Residential Life	PSRES1	Residential Life	207,187.39	54,681.74	1,620,574.59	0.00	0.00	1,882,443.72
6AS215	Dining Services	PSDINE	Dining Services	27,411.78	10,595.48	1,332,859.00	0.00	0.00	1,370,866.26
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	23,208.90	0.00	0.00	23,208.90
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	105,469.28	39,222.27	160,891.20	0.00	0.00	305,582.75
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	466.38	0.00	137.48	0.00	0.00	603.86
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	1,550.00	0.00	19,476.34	0.00	0.00	21,026.34
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	14,324.14	0.00	0.00	14,324.14
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	24,076.01	9,385.98	46,380.51	0.00	0.00	79,842.50
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	45.00	0.00	1,624.98	0.00	0.00	1,669.98

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	14,347.99	0.00	0.00	14,347.99
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	137,936.59	0.00	0.00	137,936.59
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	12,407.00	0.00	0.00	12,407.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	18,517.15	0.00	0.00	18,517.15
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	70,736.00	0.00	0.00	70,736.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	108,612.96	0.00	0.00	108,612.96
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	728,792.72	0.00	0.00	728,792.72
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	164,448.57	0.00	0.00	164,448.57
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	38,775.89	0.00	0.00	38,775.89
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	40,687.94	0.00	0.00	40,687.94
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	6,597.15	0.00	0.00	6,597.15
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	9,562.50	0.00	0.00	9,562.50
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	903.20	0.00	0.00	903.20
***Total Operations and Maintenance				0.00	0.00	6,548,592.63	0.00	55,117.84	6,603,710.47
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,546,215.55	1,546,215.55
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	119,120.58	119,120.58
***Total Depreciation				0.00	0.00	0.00	0.00	1,665,336.13	1,665,336.13

No Program Code Assigned

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	14,770.79	0.00	0.00	14,770.79
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	3,328.41	0.00	0.00	3,328.41
***Total No Program Code Assigned				0.00	0.00	18,099.20	0.00	0.00	18,099.20
**Total Plant Funds				0.00	0.00	6,566,691.83	0.00	1,720,453.97	8,287,145.80
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				8,526,259.50	2,716,293.43	10,446,384.44	356,448.44	1,720,453.97	23,765,839.78

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	33,274.64	12,977.11	1,917.85	0.00	0.00	48,169.60
7U0000	GSC Education and General	CENRAD	Advising	9,923.68	3,870.24	71.51	0.00	0.00	13,865.43
7U0000	GSC Education and General	CENROP	Facilities Management	19,802.82	7,723.09	187.49	0.00	0.00	27,713.40
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	18,996.21	7,408.55	263.17	0.00	0.00	26,667.93
7U0000	GSC Education and General	CSVSBU	Bursar	29,565.98	10,930.97	25,552.64	0.00	0.00	66,049.59
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(16.16)	0.00	0.00	(16.16)
7U0000	GSC Education and General	CSVSCP	Career Planning	6,538.06	2,549.86	769.00	0.00	0.00	9,856.92
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	60,493.82	23,592.58	143,885.85	0.00	0.00	227,972.25
7U0000	GSC Education and General	CSVSRG	Registrar's Office	59,961.10	23,384.86	2,158.93	0.00	0.00	85,504.89
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				238,815.31	92,437.26	175,090.28	0.00	0.00	506,342.85
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,775.26	0.00	0.00	1,775.26
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	2,647.31	1,032.45	0.00	0.00	0.00	3,679.76
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	(83,333.00)	0.00	0.00	(83,333.00)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	19,717.55	7,689.84	26,139.09	0.00	0.00	53,546.48
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	71.50	0.00	0.00	71.50
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(4,509.53)	0.00	0.00	(4,509.53)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	117.95	0.00	0.00	117.95

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
***Total No Program Code Assigned				114,906.50	31,300.67	24,823.97	927.00	0.00	171,958.14
**Total Current Funds				2,153,589.30	603,022.01	993,068.40	30,485.92	0.00	3,780,165.63
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	20,532.00	0.00	0.00	20,532.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,710.37	2,710.37
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	3,478.57	0.00	0.00	3,478.57
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	24,010.57	0.00	2,710.37	26,720.94
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	54,183.10	54,183.10
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,267.28	8,267.28
***Total Depreciation				0.00	0.00	0.00	0.00	62,450.38	62,450.38
**Total Plant Funds				0.00	0.00	24,010.57	0.00	65,160.75	89,171.32
*Total 7C - Granite State College				2,153,589.30	603,022.01	1,017,078.97	30,485.92	65,160.75	3,869,336.95

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N007	Corporate Governance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	21,790.31	8,498.20	290.25	0.00	0.00	30,578.76
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				21,790.31	8,498.20	290.25	0.00	0.00	30,578.76
Student Services									
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	12,008.76	0.00	0.00	12,008.76
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	41.23	0.00	0.00	41.23
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	5,316.00	0.00	0.00	5,316.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	509.35	0.00	0.00	509.35
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	1,961.50	0.00	0.00	0.00	25,312.66

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	4,500.00	0.00	0.00	4,500.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	83,333.00	0.00	0.00	83,333.00
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	31,136.84	0.00	0.00	31,136.84
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,077,150.61	0.00	0.00	2,077,150.61
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	422,434.00	0.00	0.00	422,434.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	223,171.00	0.00	0.00	223,171.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	972,361.90	0.00	0.00	972,361.90
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	333,333.00	0.00	0.00	333,333.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,152,382.79	0.00	0.00	2,152,382.79
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	99.00	0.00	0.00	99.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	63.89	0.00	0.00	63.89
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	40.00	0.00	0.00	40.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	20.00	0.00	0.00	20.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	54,376.88	0.00	0.00	54,376.88
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	22,571.13	0.00	0.00	22,571.13
9UG000	University System E&G	YCBE10	External Relations Operations	17,288.90	6,742.70	14,518.99	0.00	0.00	38,550.59
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	36,533.69	13,452.28	3,348.18	0.00	0.00	53,334.15
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	150,355.43	51,628.41	18,654.90	0.00	0.00	220,638.74
9UG000	University System E&G	YCEX10	Government Operations	20,015.80	7,739.93	21,878.77	0.00	0.00	49,634.50
9UG000	University System E&G	YCFA10	Finance & Administration Operations	112,611.35	43,796.53	30,224.20	0.00	0.00	186,632.08
9UG000	University System E&G	YCFB10	Budget Office Operations	64,709.70	25,236.74	748.28	0.00	0.00	90,694.72
9UG000	University System E&G	YCFC10	Capital Planning and Development	33,561.12	8,565.40	(19,050.81)	0.00	0.00	23,075.71
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	77,951.28	30,401.03	1,181.34	0.00	0.00	109,533.65
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE10	Procurement	36,113.37	14,070.53	5,556.62	0.00	0.00	55,740.52
9UG000	University System E&G	YCFO10	General Operations	13,391.26	5,151.89	101,628.12	10,117.14	0.00	130,288.41
9UG000	University System E&G	YCFS10	Controller's Office	47,312.13	16,452.02	33,364.90	0.00	0.00	97,129.05
9UG000	University System E&G	YCFS11	Accounting Services	108,110.20	34,797.02	6.96	0.00	0.00	142,914.18
9UG000	University System E&G	YCFS12	Disbursement Services	104,366.94	40,410.63	358.15	0.00	0.00	145,135.72
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	105,576.40	41,174.76	98.55	0.00	0.00	146,849.71

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(412.50)	0.00	0.00	(412.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(412.50)	0.00	0.00	(412.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(4,303.10)	0.00	0.00	(4,303.10)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,325.00	0.00	0.00	1,325.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	0.00	564.25
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Academic Tech Inst-ATI	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	8,572.53	0.00	0.00	8,572.53
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	7,358.68	0.00	0.00	7,358.68
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,222.01	25,222.01
***Total Depreciation				0.00	0.00	0.00	0.00	25,222.01	25,222.01
No Program Code Assigned									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	6,983.68	0.00	25,222.01	32,205.69
*Total 9C - USNH Executive Allocation				1,414,092.07	513,858.94	4,830,730.93	10,117.14	25,222.01	6,794,021.09

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	11,308.94	4,218.22	0.00	0.00	15,527.16
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	105,982.72	0.00	105,982.72
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(487,465.35)	0.00	(487,465.35)
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	677.63	0.00	0.00	677.63
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	267,053.74	0.00	0.00	267,053.74
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	410,896.91	0.00	0.00	410,896.91
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	362,669.04	0.00	0.00	362,669.04
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	13,533,956.39	0.00	0.00	13,533,956.39
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	4,928,365.34	0.00	0.00	4,928,365.34
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	4,596,361.46	0.00	0.00	4,596,361.46

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	348,565.60	0.00	0.00	348,565.60
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	19,522.13	0.00	0.00	19,522.13
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,085,139.08	0.00	0.00	2,085,139.08
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	667,258.69	0.00	0.00	667,258.69
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	403,910.61	0.00	0.00	403,910.61
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(24,087,637.48)	0.00	0.00	(24,087,637.48)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				11,308.94	3,540,957.36	(391,482.63)	0.00	3,160,783.67
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	29,468.07	10,201.25	185,004.44	0.00	224,673.76
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	34,217.56	13,344.86	513.84	0.00	48,076.26
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	74,055.30	0.00	74,055.30
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	16,103.48	6,280.34	29,097.04	0.00	51,480.86
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	16,839.27	6,567.31	50,321.06	0.00	73,727.64
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	38,704.25	0.00	38,704.25
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	1,402.02	0.00	1,434.54
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	39,353.35	0.00	39,353.35
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				98,468.57	37,102.25	572,451.30	0.00	708,022.12
**Total Current Funds				109,777.51	3,578,059.61	180,968.67	0.00	3,868,805.79

Endowment and Similar Funds

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,402.36	1,402.36
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	294.99	0.00	294.99
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects --KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	294.99	1,402.36	1,697.35
Depreciation								
9NY003	SYS Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	62,886.62	62,886.62

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Depreciation								
***Total Depreciation				0.00	0.00	0.00	62,886.62	62,886.62
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
***Total No Program Code Assigned				0.00	0.00	9,418.68	0.00	9,418.68
**Total Plant Funds				0.00	0.00	9,713.67	64,288.98	74,002.65
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	258.60	0.00	258.60
**Total Agency Funds				0.00	0.00	258.60	0.00	258.60
*Total 9S - USNH Central Services Alloc				109,777.51	3,578,059.61	190,940.94	64,288.98	3,943,067.04

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	17.00	0.00	3,741.77	3,758.77
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	5,188.28	5,188.28
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	13,798.63	13,798.63
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	3,216.73	3,216.73
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	125.00	125.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	5,162.38	5,162.38
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	743.01	743.01
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	9,112.14	9,112.14
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,676.66	1,676.66
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11,982.91	11,982.91
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	353.83	353.83
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	216.47	18.21	324.20	558.88
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	513.54	513.54
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	182.11	15.32	4,006.60	4,204.03
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,317.73	2,317.73
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	3,061.93	257.20	3,734.40	7,053.53
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	756,248.51	286,553.87	(875,397.16)	167,405.22
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	5,491.19	5,491.19
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(500,660.74)	(500,660.74)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	23,467.12	23,467.12
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				759,726.02	286,844.60	(1,279,601.78)	(233,031.16)
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	203.12	17.05	4,890.01	5,110.18
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				203.12	17.05	4,890.01	5,110.18
**Total Current Funds				759,929.14	286,861.65	(1,274,711.77)	(227,920.98)
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00

4F - UNH Foundation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
Endowment and Similar Funds							
Nonoperating Funds							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				759,929.14	286,861.65	(1,274,711.77)	(227,920.98)

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	3,387.30	3,387.30
***Total No Program Code Assigned				0.00	0.00	3,387.30	3,387.30
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	3,387.30	3,387.30
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	3,387.30	3,387.30